

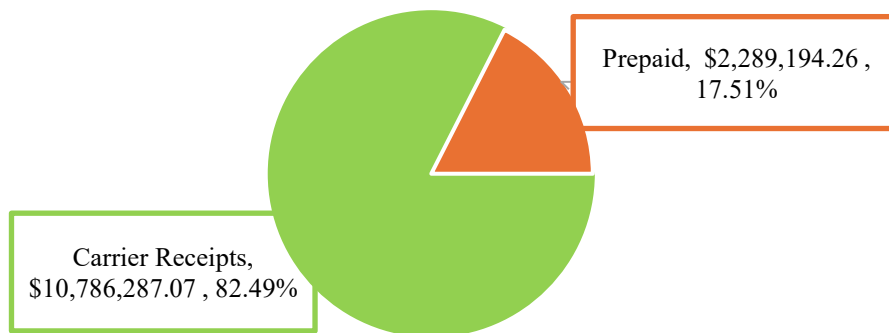
October 15, 2025

Dear ECD Director,

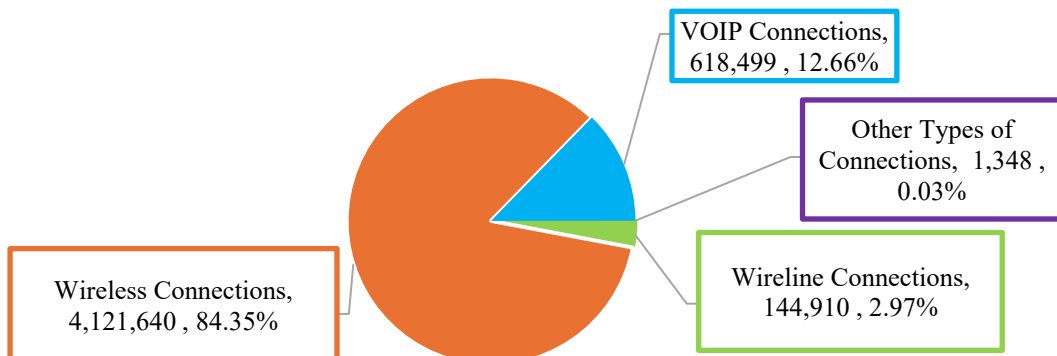
The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of September 2025 scheduled for distribution in the month of October 2025. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 387 carriers reported 4,886,397 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:

September 2025 Revenues from Prepaid (Department of Revenue) versus Carrier Remittances



Total Connections Reported for the Month by Type



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$	13,075,481.33
Less: Calculated 1% Operating	\$	(130,754.81)
Less: ECD Baseline Distribution		(10,315,563.34)
Less: ECD Population Distribution, if any		(40,217.87)
Less: Carrier & ECD Services Distribution	\$	<u>(2,588,945.30)</u>
Remaining Balance	\$	-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at leah@al911board.com.

Sincerely,



Leah Missildine, MPA, ENP
Executive Director

Alabama 911 Board
Monthly Disbursement Calculation
October 2025 Distribution

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,786,287.07
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	<u>\$ 2,289,194.26</u>
Total (agrees to prior month financial statements)	\$ 13,075,481.33

Operating Distribution

Amount subject to Operating Distribution	\$ 13,075,481.33
Less: Calculated 1% Operating Account	<u>\$ (130,754.81)</u>
Remaining to be distributed	\$ 12,944,726.52
80 % of remaining subject to ECD Distribution	\$ 10,355,781.21
20 % of remaining subject to Carrier & ECD Services	\$ 2,588,945.30

ECD Distribution

Amount subject to ECD Distribution	\$ 10,355,781.21
1/12 of ECD's Annual Baseline	<u>\$ 10,315,563.34</u>
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred	\$ 40,217.87

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,588,945.30
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	<u>-</u>
Amount to be transferred to Carrier & ECD Services	2,588,945.30

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 13,075,481.33
Less: Calculated 1% Operating	\$ (130,754.81)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	(40,217.87)
Less: Carrier & ECD Services Distribution	<u>\$ (2,588,945.30)</u>
Remaining Balance	\$ -

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ 32.60	\$ 5,740.14
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ 653.11	\$ 72,430.53
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ 479.27	\$ 117,922.10
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ 2,039.92	\$ 520,730.01
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ 189.93	\$ 58,575.04
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ 195.56	\$ 63,699.20
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ 173.56	\$ 55,920.44
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ 1,531.57	\$ 714,679.62
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ 567.98	\$ 125,050.31
Bullock ECD	\$ 16,781.42	9,901	0.1920%	\$ 77.20	\$ 16,858.62
Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ 142.35	\$ 42,399.57
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ 907.86	\$ 220,754.34
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ 263.66	\$ 77,537.25
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ 203.81	\$ 53,432.29
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ 368.53	\$ 85,900.00
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ 93.98	\$ 34,641.80
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ 172.66	\$ 45,998.78
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ 111.03	\$ 39,105.64
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ 124.02	\$ 32,338.28
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ 204.87	\$ 32,636.05
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ 458.38	\$ 94,692.01
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ 86.62	\$ 26,706.11
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ 80.25	\$ 29,161.34
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ 294.35	\$ 80,171.59
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ 102.26	\$ 38,645.97
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ 722.09	\$ 176,019.99
Dale ECD	\$ 73,670.62	42,825	0.8303%	\$ 333.93	\$ 74,004.56
Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ 38.93	\$ 11,292.63
Dallas ECD	\$ 64,751.89	35,545	0.6892%	\$ 277.17	\$ 65,029.06
DeKalb ECD	\$ 139,625.21	58,105	1.1266%	\$ 453.08	\$ 140,078.30
Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ 709.91	\$ 122,983.20
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ 239.63	\$ 36,728.71
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ 285.63	\$ 69,163.52
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ 804.77	\$ 239,789.31
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ 123.69	\$ 45,016.18
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ 117.10	\$ 34,691.31
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ 248.54	\$ 43,898.65
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ 128.22	\$ 32,156.84
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ 212.56	\$ 48,004.21
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ 55.57	\$ 19,661.87
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ 117.87	\$ 29,687.98
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ 141.45	\$ 27,705.14
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ 217.70	\$ 60,100.97
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ 725.28	\$ 226,571.65
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ 865.31	\$ 169,884.36
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ 126.20	\$ 23,677.43
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ 105.62	\$ 30,109.20

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ 419.36	\$ 73,662.67
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ 1,646.25	\$ 438,426.31
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ 105.60	\$ 32,582.29
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ 760.29	\$ 150,999.60
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ 261.74	\$ 46,175.43
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ 811.66	\$ 122,781.41
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ 927.47	\$ 157,500.65
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ 73.96	\$ 22,694.26
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ 141.60	\$ 50,049.91
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ 3,301.17	\$ 709,326.35
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ 144.35	\$ 61,311.64
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ 228.65	\$ 56,954.12
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ 796.58	\$ 162,534.96
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ 38.44	\$ 9,872.25
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ 3,215.27	\$ 1,231,581.18
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ 148.60	\$ 34,622.36
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ 1,526.92	\$ 579,279.76
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ 234.52	\$ 70,525.60
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ 983.16	\$ 252,843.14
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ 169.22	\$ 38,235.68
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ 60.19	\$ 22,930.99
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ 144.32	\$ 38,122.74
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ 258.29	\$ 57,960.77
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ 73.10	\$ 13,627.83
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ 179.87	\$ 68,739.27
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ 458.79	\$ 83,397.20
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ 1,608.57	\$ 310,727.84
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ 738.97	\$ 114,980.64
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ 90.51	\$ 22,206.58
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ 634.53	\$ 138,863.42
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ 317.36	\$ 77,494.70
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ 45.27	\$ 9,777.26
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ 1,880.88	\$ 370,538.92
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ 297.49	\$ 79,719.35
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ 509.19	\$ 106,146.56
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ 117.10	\$ 32,648.64
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ 76.92	\$ 28,189.12
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ 186.12	\$ 65,767.71
	\$ 10,315,563.34	5,157,699	100.0000%	\$ 40,217.87	\$ 10,355,781.21

*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. +Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.

November 28, 2025

Dear ECD Director,

At its November 19, 2025 meeting, the Alabama 9-1-1 Board of Directors unanimously approved the following distributions:

Source of Funds	Amount
FY2025 Unclaimed Cost Recovery Funds	\$217,505.91
FY2025 Interest Income in Revenue Account	\$114,201.17
TOTAL	\$331,707.08

These allocations are based on population data effective October 1, 2024, as provided by the Center for Business and Economic Research at the University of Alabama. Detailed calculations are included on the following pages. Funds will be transferred to your account on November 28, 2025, in two separate transactions due to differing source accounts.

For questions, please contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP
Executive Director

FY2025 Unclaimed Cost Recovery Declaration				
ECD	Population operative 10.01.2024	Percent of State's Population	Population Distribution	
			\$	217,505.91
Adamsville ECD	4,172	0.0817%	\$	177.63
Auburn ECD	82,025	1.6057%	\$	3,492.42
Autauga ECD	60,342	1.1812%	\$	2,569.21
Baldwin ECD	253,507	4.9625%	\$	10,793.70
Barbour ECD	24,585	0.4813%	\$	1,046.77
Bessemer ECD	25,037	0.4901%	\$	1,066.01
Bibb ECD	21,868	0.4281%	\$	931.09
Birmingham ECD	196,702	3.8505%	\$	8,375.08
Blount ECD	72,334	1.4160%	\$	3,079.80
Bullock ECD	9,897	0.1937%	\$	421.39
Butler ECD	18,382	0.3598%	\$	782.66
Calhoun ECD	116,429	2.2791%	\$	4,957.26
Chambers ECD	34,079	0.6671%	\$	1,451.00
Cherokee ECD	25,666	0.5024%	\$	1,092.79
Chilton ECD	46,431	0.9089%	\$	1,976.92
Choctaw ECD	12,252	0.2398%	\$	521.66
Clarke ECD	22,337	0.4373%	\$	951.05
Clay ECD	14,111	0.2762%	\$	600.81
Cleburne ECD	15,639	0.3061%	\$	665.87
Coffee ECD	26,017	0.5093%	\$	1,107.74
Colbert ECD	58,361	1.1424%	\$	2,484.87
Conecuh ECD	11,174	0.2187%	\$	475.76
Coosa ECD	10,268	0.2010%	\$	437.19
Covington ECD	37,952	0.7429%	\$	1,615.90
Crenshaw ECD	13,101	0.2565%	\$	557.81
Cullman ECD	92,016	1.8012%	\$	3,917.81
Dale ECD	42,728	0.8364%	\$	1,819.25
Daleville ECD	4,926	0.0964%	\$	209.74
Dallas ECD	36,165	0.7079%	\$	1,539.82
DeKalb ECD	57,612	1.1278%	\$	2,452.98
Elmore ECD	90,441	1.7704%	\$	3,850.75
Enterprise ECD	30,271	0.5926%	\$	1,288.86
Escambia ECD	36,558	0.7156%	\$	1,556.55
Etowah ECD	103,241	2.0210%	\$	4,395.75
Fayette ECD	15,967	0.3126%	\$	679.84
Fort Payne ECD	14,957	0.2928%	\$	636.83

FY2025 Interest Income - Revenue Account				
ECD	Population operative 10.01.2024	Percent of State's Population	Population Distribution	
			\$	114,201.17
Adamsville ECD	4,172	0.0817%	\$	93.27
Auburn ECD	82,025	1.6057%	\$	1,833.69
Autauga ECD	60,342	1.1812%	\$	1,348.96
Baldwin ECD	253,507	4.9625%	\$	5,667.22
Barbour ECD	24,585	0.4813%	\$	549.60
Bessemer ECD	25,037	0.4901%	\$	559.71
Bibb ECD	21,868	0.4281%	\$	488.86
Birmingham ECD	196,702	3.8505%	\$	4,397.33
Blount ECD	72,334	1.4160%	\$	1,617.05
Bullock ECD	9,897	0.1937%	\$	221.25
Butler ECD	18,382	0.3598%	\$	410.93
Calhoun ECD	116,429	2.2791%	\$	2,602.80
Chambers ECD	34,079	0.6671%	\$	761.85
Cherokee ECD	25,666	0.5024%	\$	573.77
Chilton ECD	46,431	0.9089%	\$	1,037.98
Choctaw ECD	12,252	0.2398%	\$	273.90
Clarke ECD	22,337	0.4373%	\$	499.35
Clay ECD	14,111	0.2762%	\$	315.46
Cleburne ECD	15,639	0.3061%	\$	349.61
Coffee ECD	26,017	0.5093%	\$	581.62
Colbert ECD	58,361	1.1424%	\$	1,304.68
Conecuh ECD	11,174	0.2187%	\$	249.80
Coosa ECD	10,268	0.2010%	\$	229.54
Covington ECD	37,952	0.7429%	\$	848.43
Crenshaw ECD	13,101	0.2565%	\$	292.88
Cullman ECD	92,016	1.8012%	\$	2,057.04
Dale ECD	42,728	0.8364%	\$	955.20
Daleville ECD	4,926	0.0964%	\$	110.12
Dallas ECD	36,165	0.7079%	\$	808.48
DeKalb ECD	57,612	1.1278%	\$	1,287.93
Elmore ECD	90,441	1.7704%	\$	2,021.83
Enterprise ECD	30,271	0.5926%	\$	676.72
Escambia ECD	36,558	0.7156%	\$	817.26
Etowah ECD	103,241	2.0210%	\$	2,307.98
Fayette ECD	15,967	0.3126%	\$	356.95
Fort Payne ECD	14,957	0.2928%	\$	334.37

FY2025 Unclaimed Cost Recovery Declaration			
ECD	Population operative 10.01.2024	Percent of State's Population	Population Distribution
Franklin ECD	31,802	0.6225%	\$ 1,354.05
Gardendale ECD	16,096	0.3151%	\$ 685.33
Geneva ECD	26,988	0.5283%	\$ 1,149.08
Greene ECD	7,341	0.1437%	\$ 312.56
Hale ECD	14,888	0.2914%	\$ 633.89
Henry ECD	17,899	0.3504%	\$ 762.10
Homewood ECD	27,758	0.5434%	\$ 1,181.87
Hoover ECD	92,448	1.8097%	\$ 3,936.21
Houston ECD	110,034	2.1540%	\$ 4,684.98
Hueytown ECD	16,202	0.3172%	\$ 689.84
Irondale ECD	13,526	0.2648%	\$ 575.90
Jackson ECD	53,467	1.0466%	\$ 2,276.49
Jefferson ECD	210,013	4.1111%	\$ 8,941.83
Lamar ECD	13,661	0.2674%	\$ 581.65
Lauderdale ECD	96,814	1.8952%	\$ 4,122.10
Lawrence ECD	33,502	0.6558%	\$ 1,426.43
Lee ECD	101,190	1.9808%	\$ 4,308.42
Limestone ECD	114,654	2.2444%	\$ 4,881.68
Lowndes ECD	9,717	0.1902%	\$ 413.73
Macon ECD	18,370	0.3596%	\$ 782.15
Madison ECD	412,600	8.0768%	\$ 17,567.49
Marengo ECD	18,684	0.3657%	\$ 795.52
Marion ECD	29,244	0.5725%	\$ 1,245.14
Marshall ECD	100,756	1.9723%	\$ 4,289.94
Midfield ECD	4,960	0.0971%	\$ 211.18
Mobile ECD	411,640	8.0580%	\$ 17,526.61
Monroe ECD	19,229	0.3764%	\$ 818.72
MontgomeryCi ECD	195,287	3.8228%	\$ 8,314.84
MontgomeryCo ECD	29,693	0.5813%	\$ 1,264.25
Morgan ECD	125,133	2.4495%	\$ 5,327.85
Mountain Brook ECD	21,737	0.4255%	\$ 925.51
Perry ECD	7,738	0.1515%	\$ 329.46
Pickens ECD	18,688	0.3658%	\$ 795.69
Pike ECD	33,137	0.6487%	\$ 1,410.89
Pleasant Grove ECD	9,390	0.1838%	\$ 399.80
Randolph ECD	22,786	0.4460%	\$ 970.17
Russell ECD	58,744	1.1499%	\$ 2,501.17

FY2025 Interest Income - Revenue Account			
ECD	Population operative 10.01.2024	Percent of State's Population	Population Distribution
Franklin ECD	31,802	0.6225%	\$ 710.94
Gardendale ECD	16,096	0.3151%	\$ 359.83
Geneva ECD	26,988	0.5283%	\$ 603.32
Greene ECD	7,341	0.1437%	\$ 164.11
Hale ECD	14,888	0.2914%	\$ 332.83
Henry ECD	17,899	0.3504%	\$ 400.14
Homewood ECD	27,758	0.5434%	\$ 620.54
Hoover ECD	92,448	1.8097%	\$ 2,066.70
Houston ECD	110,034	2.1540%	\$ 2,459.84
Hueytown ECD	16,202	0.3172%	\$ 362.20
Irondale ECD	13,526	0.2648%	\$ 302.38
Jackson ECD	53,467	1.0466%	\$ 1,195.27
Jefferson ECD	210,013	4.1111%	\$ 4,694.90
Lamar ECD	13,661	0.2674%	\$ 305.40
Lauderdale ECD	96,814	1.8952%	\$ 2,164.30
Lawrence ECD	33,502	0.6558%	\$ 748.95
Lee ECD	101,190	1.9808%	\$ 2,262.13
Limestone ECD	114,654	2.2444%	\$ 2,563.12
Lowndes ECD	9,717	0.1902%	\$ 217.23
Macon ECD	18,370	0.3596%	\$ 410.67
Madison ECD	412,600	8.0768%	\$ 9,223.78
Marengo ECD	18,684	0.3657%	\$ 417.69
Marion ECD	29,244	0.5725%	\$ 653.76
Marshall ECD	100,756	1.9723%	\$ 2,252.43
Midfield ECD	4,960	0.0971%	\$ 110.88
Mobile ECD	411,640	8.0580%	\$ 9,202.32
Monroe ECD	19,229	0.3764%	\$ 429.87
MontgomeryCi ECD	195,287	3.8228%	\$ 4,365.69
MontgomeryCo ECD	29,693	0.5813%	\$ 663.79
Morgan ECD	125,133	2.4495%	\$ 2,797.38
Mountain Brook ECD	21,737	0.4255%	\$ 485.94
Perry ECD	7,738	0.1515%	\$ 172.99
Pickens ECD	18,688	0.3658%	\$ 417.78
Pike ECD	33,137	0.6487%	\$ 740.79
Pleasant Grove ECD	9,390	0.1838%	\$ 209.92
Randolph ECD	22,786	0.4460%	\$ 509.39
Russell ECD	58,744	1.1499%	\$ 1,313.24

FY2025 Unclaimed Cost Recovery Declaration

ECD	Population operative 10.01.2024	Percent of State's Population	Population Distribution
Shelby ECD	203,550	3.9846%	\$ 8,666.65
St. Clair ECD	93,417	1.8287%	\$ 3,977.46
Sumter ECD	11,727	0.2296%	\$ 499.31
Talladega ECD	81,132	1.5882%	\$ 3,454.40
Tallapoosa ECD	40,677	0.7963%	\$ 1,731.93
Tarrant ECD	5,833	0.1142%	\$ 248.35
Tuscaloosa ECD	237,373	4.6467%	\$ 10,106.75
Vestavia Hills ECD	38,020	0.7443%	\$ 1,618.80
Walker ECD	64,796	1.2684%	\$ 2,758.85
Washington ECD	15,022	0.2941%	\$ 639.60
Wilcox ECD	9,944	0.1947%	\$ 423.39
Winston ECD	23,611	0.4622%	\$ 1,005.30
	5,108,468	100.0000%	\$ 217,505.91

FY2025 Interest Income - Revenue Account

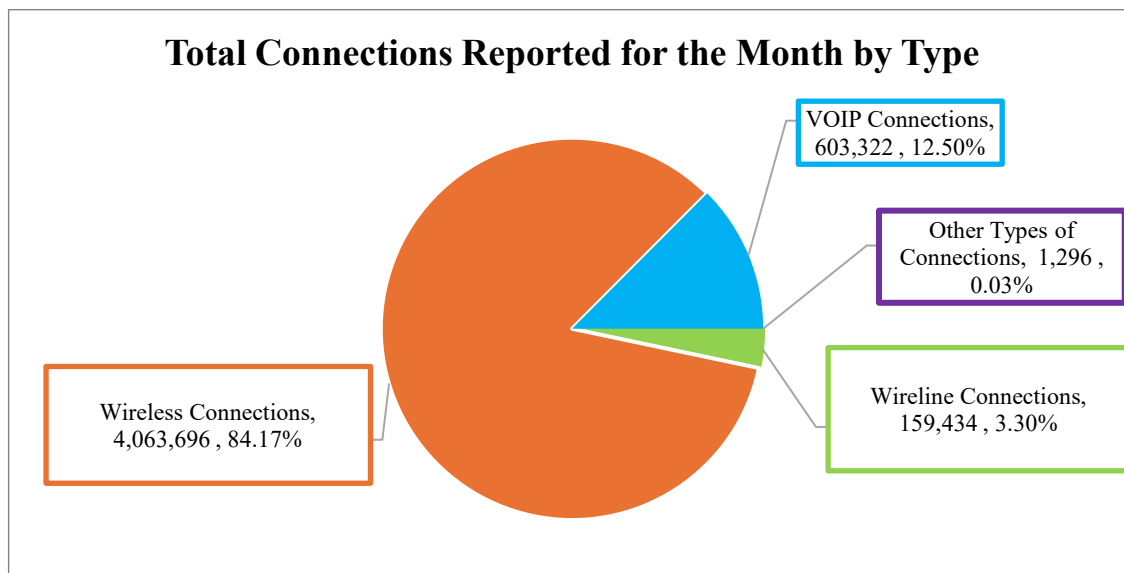
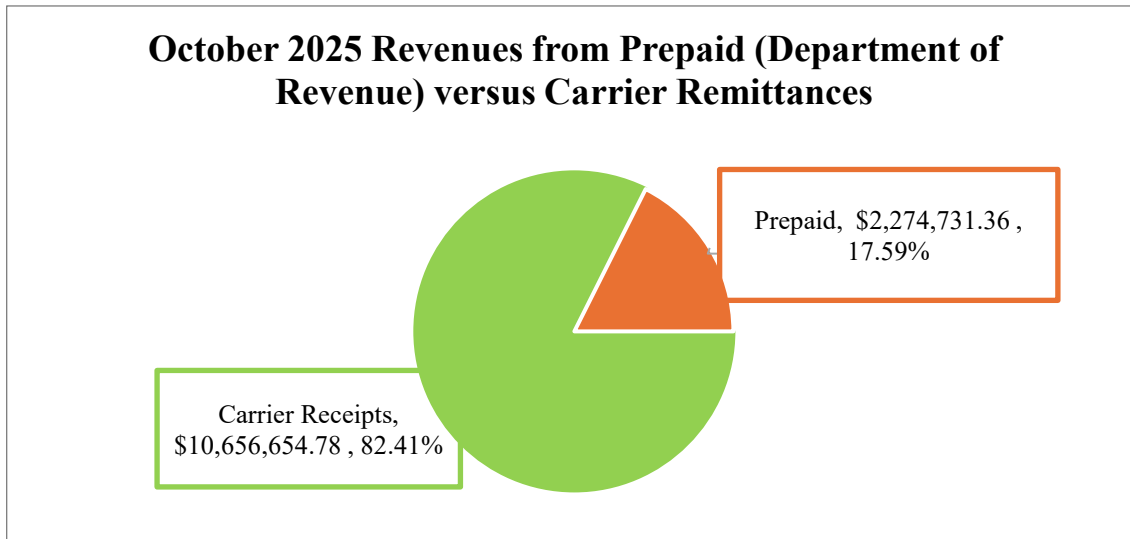
ECD	Population operative 10.01.2024	Percent of State's Population	Population Distribution
Shelby ECD	203,550	3.9846%	\$ 4,550.41
St. Clair ECD	93,417	1.8287%	\$ 2,088.36
Sumter ECD	11,727	0.2296%	\$ 262.16
Talladega ECD	81,132	1.5882%	\$ 1,813.73
Tallapoosa ECD	40,677	0.7963%	\$ 909.35
Tarrant ECD	5,833	0.1142%	\$ 130.40
Tuscaloosa ECD	237,373	4.6467%	\$ 5,306.54
Vestavia Hills ECD	38,020	0.7443%	\$ 849.95
Walker ECD	64,796	1.2684%	\$ 1,448.53
Washington ECD	15,022	0.2941%	\$ 335.82
Wilcox ECD	9,944	0.1947%	\$ 222.30
Winston ECD	23,611	0.4622%	\$ 527.83
	5,108,468	100.0000%	\$ 114,201.17

November 17, 2025

Dear ECD Director,

The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of October 2025 scheduled for distribution in the month of November 2025. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 389 carriers reported 4,827,748 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$	12,931,386.14
Less: Calculated 1% Operating	\$	(129,313.86)
Less: ECD Baseline Distribution		(10,315,563.34)
Less: ECD Population Distribution, if any		-
Less: Carrier & ECD Services Distribution	\$	<u>(2,560,414.46)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$	(73,905.52)
Transfer from Carrier & ECD Services to make ECDs whole	\$	<u>73,905.52</u>
Final Balance		-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at leah@al911board.com.

Sincerely,



Leah Missildine, MPA, ENP
Executive Director

Alabama 911 Board
Monthly Disbursement Calculation
November 2025 Distribution

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,656,654.78
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	<u>\$ 2,274,731.36</u>
Total (agrees to prior month financial statements)	\$ 12,931,386.14

Operating Distribution

Amount subject to Operating Distribution	\$ 12,931,386.14
Less: Calculated 1% Operating Account	<u>\$ (129,313.86)</u>
Remaining to be distributed	\$ 12,802,072.28
80 % of remaining subject to ECD Distribution	\$ 10,241,657.82
20 % of remaining subject to Carrier & ECD Services	\$ 2,560,414.46

ECD Distribution

Amount subject to ECD Distribution	\$ 10,241,657.82
1/12 of ECD's Annual Baseline	<u>\$ 10,315,563.34</u>
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred from Carrier & ECD Services to satisfy the base distribution (if negative)	\$ (73,905.52)

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,560,414.46
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	<u>(73,905.52)</u>
Amount to be transferred to Carrier & ECD Services	2,486,508.94

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 12,931,386.14
Less: Calculated 1% Operating	\$ (129,313.86)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	-
Less: Carrier & ECD Services Distribution	<u>\$ (2,560,414.46)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ (73,905.52)
Transfer from Carrier & ECD Services to make ECDs whole	<u>73,905.52</u>
Final Balance	-

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ -	\$ 5,707.54
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ -	\$ 71,777.43
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ -	\$ 117,442.83
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ -	\$ 518,690.08
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ -	\$ 58,385.10
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ -	\$ 63,503.64
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ -	\$ 55,746.88
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ -	\$ 713,148.06
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ -	\$ 124,482.33
Bullock ECD	\$ 16,781.42	9,901	0.1920%	\$ -	\$ 16,781.42
Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ -	\$ 42,257.22
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ -	\$ 219,846.49
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ -	\$ 77,273.59
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ -	\$ 53,228.48
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ -	\$ 85,531.47
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ -	\$ 34,547.83
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ -	\$ 45,826.12
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ -	\$ 38,994.61
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ -	\$ 32,214.26
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ -	\$ 32,431.18
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ -	\$ 94,233.63
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ -	\$ 26,619.48
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ -	\$ 29,081.09
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ -	\$ 79,877.24
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ -	\$ 38,543.71
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ -	\$ 175,297.90
Dale ECD	\$ 73,670.62	42,825	0.8303%	\$ -	\$ 73,670.62
Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ -	\$ 11,253.71
Dallas ECD	\$ 64,751.89	35,545	0.6892%	\$ -	\$ 64,751.89
DeKalb ECD	\$ 139,625.21	58,105	1.1266%	\$ -	\$ 139,625.21
Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ -	\$ 122,273.29
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ -	\$ 36,489.08
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ -	\$ 68,877.89
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ -	\$ 238,984.54
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ -	\$ 44,892.49
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ -	\$ 34,574.21
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ -	\$ 43,650.11
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ -	\$ 32,028.62
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ -	\$ 47,791.65
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ -	\$ 19,606.30
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ -	\$ 29,570.11
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ -	\$ 27,563.69
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ -	\$ 59,883.27
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ -	\$ 225,846.37
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ -	\$ 169,019.04
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ -	\$ 23,551.22
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ -	\$ 30,003.58

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ -	\$ 73,243.32
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ -	\$ 436,780.05
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ -	\$ 32,476.68
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ -	\$ 150,239.31
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ -	\$ 45,913.68
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ -	\$ 121,969.75
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ -	\$ 156,573.19
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ -	\$ 22,620.30
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ -	\$ 49,908.32
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ -	\$ 706,025.18
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ -	\$ 61,167.29
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ -	\$ 56,725.47
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ -	\$ 161,738.38
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ -	\$ 9,833.81
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ -	\$ 1,228,365.91
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ -	\$ 34,473.76
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ -	\$ 577,752.84
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ -	\$ 70,291.08
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ -	\$ 251,859.98
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ -	\$ 38,066.46
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ -	\$ 22,870.80
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ -	\$ 37,978.42
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ -	\$ 57,702.48
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ -	\$ 13,554.72
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ -	\$ 68,559.40
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ -	\$ 82,938.41
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ -	\$ 309,119.26
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ -	\$ 114,241.67
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ -	\$ 22,116.08
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ -	\$ 138,228.89
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ -	\$ 77,177.34
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ -	\$ 9,731.99
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ -	\$ 368,658.03
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ -	\$ 79,421.86
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ -	\$ 105,637.37
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ -	\$ 32,531.53
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ -	\$ 28,112.20
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ -	\$ 65,581.59
	\$ 10,315,563.34	5,157,699	100.0000%	\$ -	\$ 10,315,563.34

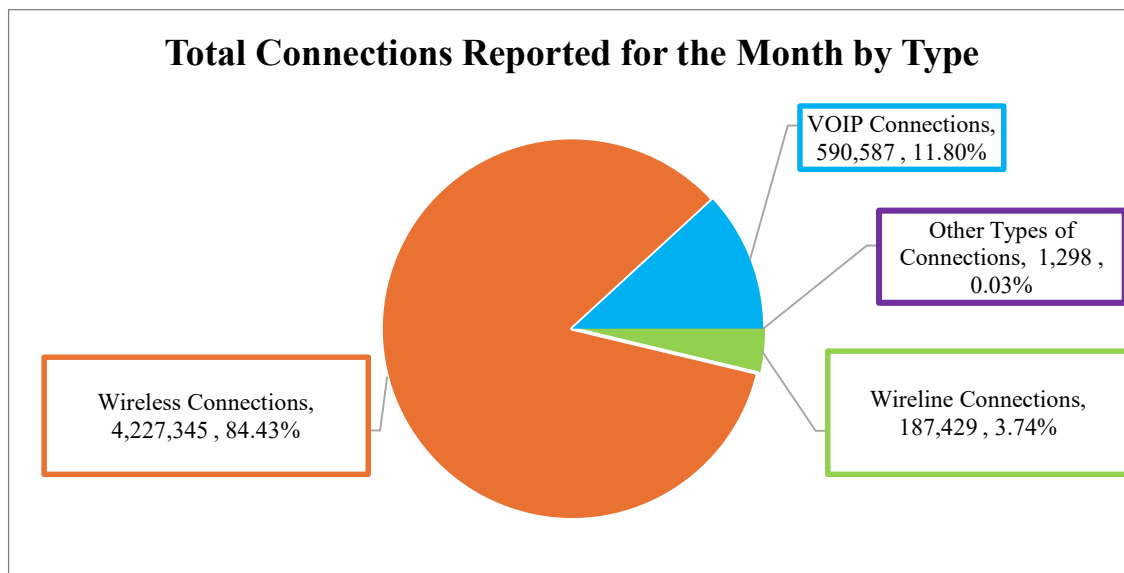
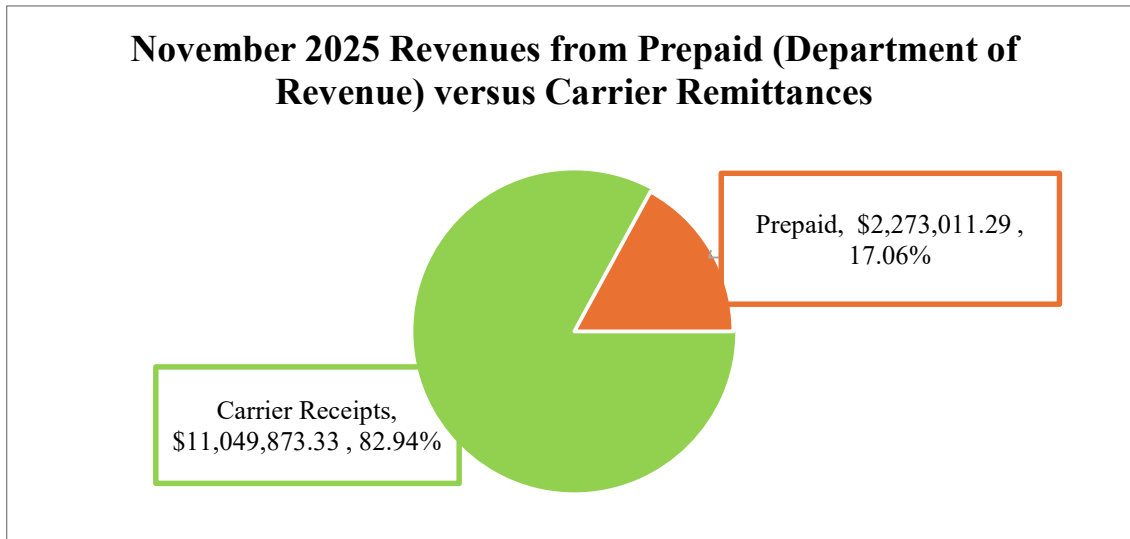
*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month or the first business day after. +Population distributions will be made on or about the 20th of each month or the first business day after. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.

December 15, 2025

Dear ECD Director,

The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of November 2025 scheduled for distribution in the month of December 2025. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 401 carrier submissions reported 5,006,659 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$	13,322,884.62
Less: Calculated 1% Operating	\$	(133,228.85)
Less: ECD Baseline Distribution		(10,315,563.34)
Less: ECD Population Distribution, if any		(236,161.28)
Less: Carrier & ECD Services Distribution	\$	<u>(2,637,931.15)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$	-
Transfer from Carrier & ECD Services to make ECDs whole	\$	<u>-</u>
Final Balance		-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at leah@al911board.com.

Sincerely,



Leah Missildine, MPA, ENP
Executive Director

Alabama 911 Board
Monthly Disbursement Calculation
December 2025 Distribution

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 11,049,873.33
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	\$ 2,273,011.29
Total (agrees to prior month financial statements)	\$ 13,322,884.62

Operating Distribution

Amount subect to Operating Distribution	\$ 13,322,884.62
Less: Calculated 1% Operating Account	\$ (133,228.85)
Remaining to be distributed	\$ 13,189,655.77
80 % of remaining subject to ECD Distribution	\$ 10,551,724.62
20 % of remaining subject to Carrier & ECD Services	\$ 2,637,931.15

ECD Distribution

Amount subject to ECD Distribution	\$ 10,551,724.62
1/12 of ECD's Annual Baseline	\$ 10,315,563.34
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred from Carrier & ECD Services to satisfy the base distribution (if negative)	\$ 236,161.28

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,637,931.15
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	-
Amount to be transferred to Carrier & ECD Services	2,637,931.15

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 13,322,884.62
Less: Calculated 1% Operating	\$ (133,228.85)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	(236,161.28)
Less: Carrier & ECD Services Distribution	\$ (2,637,931.15)
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ -
Transfer from Carrier & ECD Services to make ECDs whole	-
Final Balance	-

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ 191.44	\$ 5,898.98
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ 3,835.07	\$ 75,612.50
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ 2,814.32	\$ 120,257.15
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ 11,978.54	\$ 530,668.62
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ 1,115.31	\$ 59,500.41
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ 1,148.32	\$ 64,651.96
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ 1,019.15	\$ 56,766.03
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ 8,993.43	\$ 722,141.48
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ 3,335.21	\$ 127,817.53
Bullock ECD	\$ 16,781.42	9,901	0.1920%	\$ 453.35	\$ 17,234.77
Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ 835.91	\$ 43,093.13
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ 5,330.97	\$ 225,177.46
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ 1,548.23	\$ 78,821.82
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ 1,196.81	\$ 54,425.29
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ 2,164.04	\$ 87,695.51
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ 551.84	\$ 35,099.66
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ 1,013.84	\$ 46,839.96
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ 651.98	\$ 39,646.59
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ 728.26	\$ 32,942.52
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ 1,202.99	\$ 33,634.18
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ 2,691.65	\$ 96,925.28
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ 508.66	\$ 27,128.14
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ 471.21	\$ 29,552.30
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ 1,728.41	\$ 81,605.65
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ 600.47	\$ 39,144.18
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ 4,240.16	\$ 179,538.06
Dale ECD	\$ 73,670.62	42,825	0.8303%	\$ 1,960.88	\$ 75,631.50
Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ 228.57	\$ 11,482.28
Dallas ECD	\$ 64,751.89	35,545	0.6892%	\$ 1,627.54	\$ 66,379.43
DeKalb ECD	\$ 139,625.21	58,105	1.1266%	\$ 2,660.52	\$ 142,285.73
Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ 4,168.64	\$ 126,441.93
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ 1,407.11	\$ 37,896.19
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ 1,677.22	\$ 70,555.11
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ 4,725.65	\$ 243,710.19
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ 726.34	\$ 45,618.83
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ 687.60	\$ 35,261.81
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ 1,459.45	\$ 45,109.56
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ 752.94	\$ 32,781.56
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ 1,248.14	\$ 49,039.79
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ 326.33	\$ 19,932.63
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ 692.13	\$ 30,262.25
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ 830.60	\$ 28,394.29
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ 1,278.36	\$ 61,161.62
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ 4,258.89	\$ 230,105.26
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ 5,081.15	\$ 174,100.20
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ 741.08	\$ 24,292.30
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ 620.20	\$ 30,623.78
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ 2,462.48	\$ 75,705.80

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ 9,666.88	\$ 446,446.93
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ 620.11	\$ 33,096.79
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ 4,464.43	\$ 154,703.75
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ 1,536.97	\$ 47,450.65
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ 4,766.08	\$ 126,735.84
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ 5,446.13	\$ 162,019.32
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ 434.30	\$ 23,054.60
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ 831.47	\$ 50,739.78
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ 19,384.62	\$ 725,409.80
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ 847.63	\$ 62,014.92
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ 1,342.64	\$ 58,068.12
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ 4,677.53	\$ 166,415.91
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ 225.74	\$ 10,059.54
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ 18,880.22	\$ 1,247,246.13
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ 872.58	\$ 35,346.34
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ 8,966.14	\$ 586,718.97
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ 1,377.12	\$ 71,668.20
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ 5,773.15	\$ 257,633.13
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ 993.65	\$ 39,060.11
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ 353.44	\$ 23,224.24
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ 847.45	\$ 38,825.87
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ 1,516.69	\$ 59,219.16
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ 429.26	\$ 13,983.99
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ 1,056.19	\$ 69,615.59
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ 2,694.03	\$ 85,632.44
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ 9,445.63	\$ 318,564.89
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ 4,339.25	\$ 118,580.92
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ 531.46	\$ 22,647.54
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ 3,726.01	\$ 141,954.90
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ 1,863.53	\$ 79,040.87
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ 265.85	\$ 9,997.84
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ 11,044.64	\$ 379,702.67
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ 1,746.86	\$ 81,168.73
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ 2,989.96	\$ 108,627.34
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ 687.65	\$ 33,219.18
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ 451.70	\$ 28,563.90
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ 1,092.92	\$ 66,674.50
	\$ 10,315,563.34	5,157,699	100.0000%	\$ 236,161.28	\$ 10,551,724.62

*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month or the first business day after. +Population distributions will be made on or about the 20th of each month or the first business day after. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.

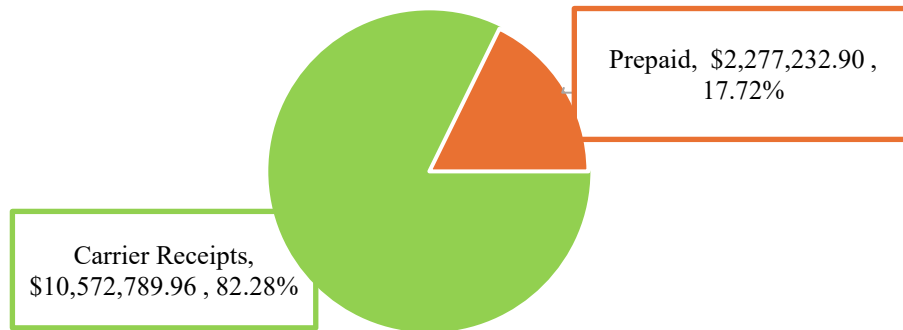
January 15, 2026

Dear ECD Director,

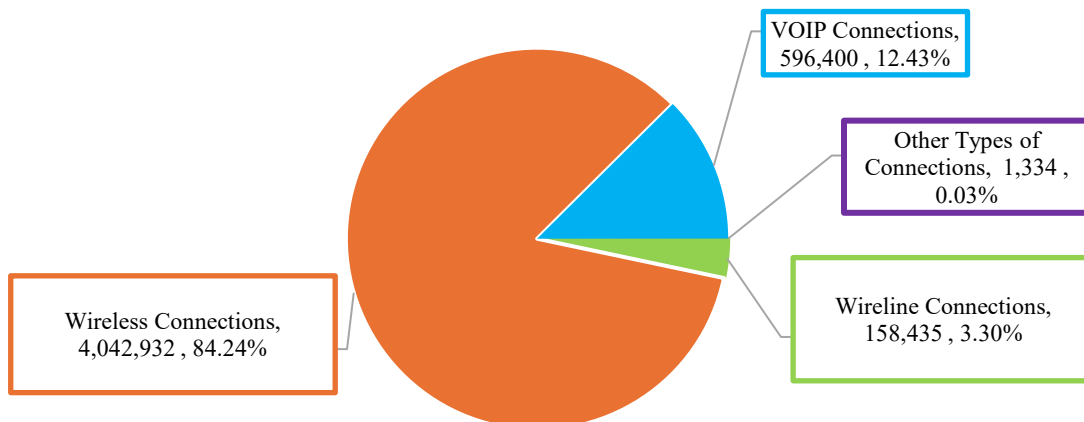
The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of December 2025 scheduled for distribution in the month of January 2026. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 406 carrier submissions reported 4,799,101 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:

December 2025 Revenues from Prepaid (Department of Revenue) versus Carrier Remittances



Total Connections Reported for the Month by Type



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$	12,850,022.86
Less: Calculated 1% Operating	\$	(128,500.23)
Less: ECD Baseline Distribution		(10,315,563.34)
Less: ECD Population Distribution, if any		-
Less: Carrier & ECD Services Distribution	\$	<u>(2,544,304.53)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$	(138,345.23)
Transfer from Carrier & ECD Services to make ECDs whole	\$	<u>138,345.23</u>
Final Balance		-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at leah@al911board.com.

Sincerely,



Leah Missildine, MPA, ENP
Executive Director

**Alabama 911 Board
Monthly Disbursement Calculation
January 2026 Distribution**

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,572,789.96
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	<u>\$ 2,277,232.90</u>
Total (agrees to prior month financial statements)	\$ 12,850,022.86

Operating Distribution

Amount subject to Operating Distribution	\$ 12,850,022.86
Less: Calculated 1% Operating Account	<u>\$ (128,500.23)</u>
Remaining to be distributed	\$ 12,721,522.63
80 % of remaining subject to ECD Distribution	\$ 10,177,218.11
20 % of remaining subject to Carrier & ECD Services	\$ 2,544,304.53

ECD Distribution

Amount subject to ECD Distribution	\$ 10,177,218.11
1/12 of ECD's Annual Baseline	<u>\$ 10,315,563.34</u>
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred from Carrier & ECD Services to satisfy the base distribution (if negative)	\$ (138,345.23)

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,544,304.53
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	<u>(138,345.23)</u>
Amount to be transferred to Carrier & ECD Services	2,405,959.29

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 12,850,022.86
Less: Calculated 1% Operating	\$ (128,500.23)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	-
Less: Carrier & ECD Services Distribution	<u>\$ (2,544,304.53)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ (138,345.23)
Transfer from Carrier & ECD Services to make ECDs whole	<u>138,345.23</u>
Final Balance	-

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ -	\$ 5,707.54
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ -	\$ 71,777.43
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ -	\$ 117,442.83
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ -	\$ 518,690.08
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ -	\$ 58,385.10
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ -	\$ 63,503.64
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ -	\$ 55,746.88
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ -	\$ 713,148.06
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ -	\$ 124,482.33
Bullock ECD	\$ 16,781.42	9,901	0.1920%	\$ -	\$ 16,781.42
Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ -	\$ 42,257.22
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ -	\$ 219,846.49
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ -	\$ 77,273.59
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ -	\$ 53,228.48
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ -	\$ 85,531.47
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ -	\$ 34,547.83
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ -	\$ 45,826.12
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ -	\$ 38,994.61
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ -	\$ 32,214.26
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ -	\$ 32,431.18
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ -	\$ 94,233.63
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ -	\$ 26,619.48
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ -	\$ 29,081.09
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ -	\$ 79,877.24
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ -	\$ 38,543.71
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ -	\$ 175,297.90
Dale ECD	\$ 73,670.62	42,825	0.8303%	\$ -	\$ 73,670.62
Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ -	\$ 11,253.71
Dallas ECD	\$ 64,751.89	35,545	0.6892%	\$ -	\$ 64,751.89
DeKalb ECD	\$ 139,625.21	58,105	1.1266%	\$ -	\$ 139,625.21
Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ -	\$ 122,273.29
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ -	\$ 36,489.08
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ -	\$ 68,877.89
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ -	\$ 238,984.54
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ -	\$ 44,892.49
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ -	\$ 34,574.21
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ -	\$ 43,650.11
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ -	\$ 32,028.62
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ -	\$ 47,791.65
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ -	\$ 19,606.30
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ -	\$ 29,570.11
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ -	\$ 27,563.69
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ -	\$ 59,883.27
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ -	\$ 225,846.37
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ -	\$ 169,019.04
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ -	\$ 23,551.22
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ -	\$ 30,003.58

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ -	\$ 73,243.32
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ -	\$ 436,780.05
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ -	\$ 32,476.68
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ -	\$ 150,239.31
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ -	\$ 45,913.68
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ -	\$ 121,969.75
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ -	\$ 156,573.19
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ -	\$ 22,620.30
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ -	\$ 49,908.32
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ -	\$ 706,025.18
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ -	\$ 61,167.29
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ -	\$ 56,725.47
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ -	\$ 161,738.38
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ -	\$ 9,833.81
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ -	\$ 1,228,365.91
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ -	\$ 34,473.76
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ -	\$ 577,752.84
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ -	\$ 70,291.08
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ -	\$ 251,859.98
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ -	\$ 38,066.46
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ -	\$ 22,870.80
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ -	\$ 37,978.42
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ -	\$ 57,702.48
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ -	\$ 13,554.72
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ -	\$ 68,559.40
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ -	\$ 82,938.41
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ -	\$ 309,119.26
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ -	\$ 114,241.67
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ -	\$ 22,116.08
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ -	\$ 138,228.89
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ -	\$ 77,177.34
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ -	\$ 9,731.99
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ -	\$ 368,658.03
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ -	\$ 79,421.86
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ -	\$ 105,637.37
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ -	\$ 32,531.53
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ -	\$ 28,112.20
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ -	\$ 65,581.59
	\$ 10,315,563.34	5,157,699	100.0000%	\$ -	\$ 10,315,563.34

*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month or the first business day after. +Population distributions will be made on or about the 20th of each month or the first business day after. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.

February 27, 2026

Dear ECD Director,

During the regularly scheduled meeting of the Alabama 9-1-1 Board of Directors on February 18, 2026, the Board unanimously voted for a \$1,000,000 equal parts distribution in accordance with §11-98-5.2 (b) (7) b (iv), Code of Alabama, 1975, as amended. Each District will receive \$11,764.71 and these funds are scheduled to transfer to your account on or about February 27, 2026.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP
Executive Director

2026.02.27 Equal Parts Distribution of \$1M

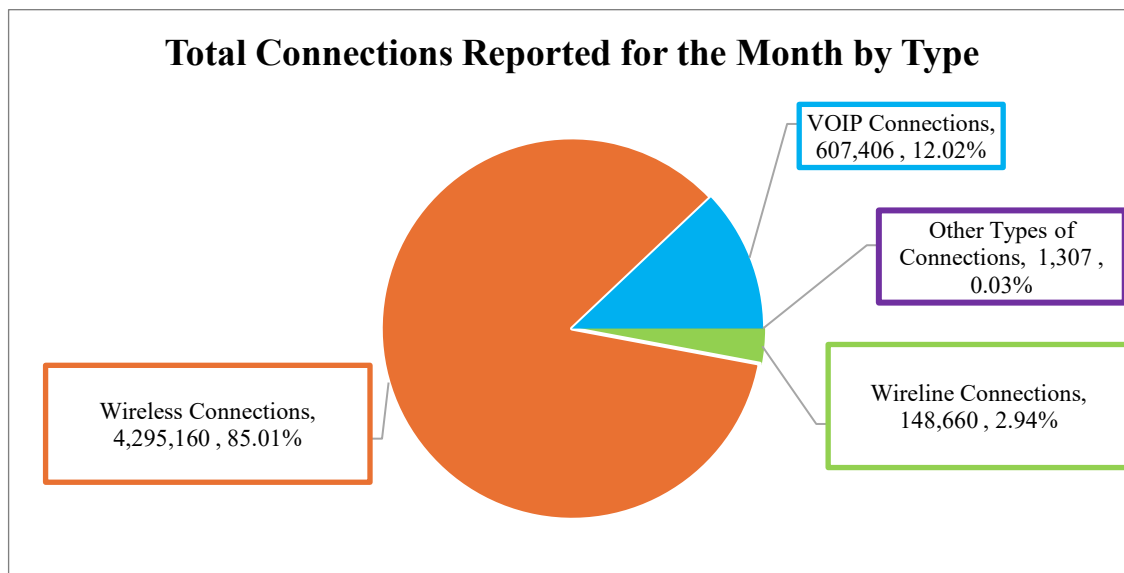
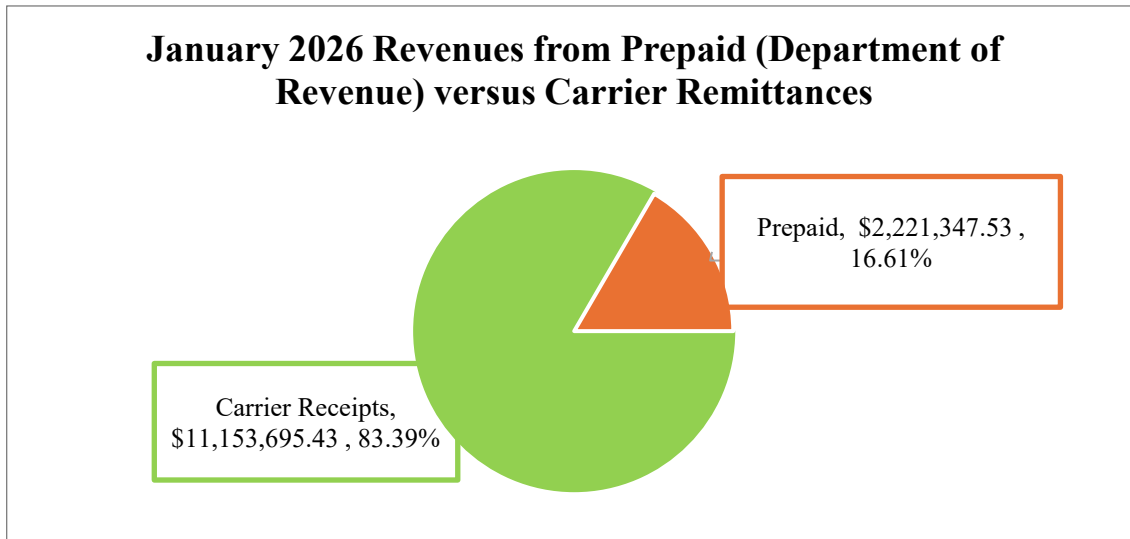
ECD	Amount	ECD	Amount
Adamsville ECD	\$ 11,764.71	Houston ECD	\$ 11,764.71
Auburn ECD	\$ 11,764.71	Hueytown ECD	\$ 11,764.71
Autauga ECD	\$ 11,764.71	Irondale ECD	\$ 11,764.71
Baldwin ECD	\$ 11,764.71	Jackson ECD	\$ 11,764.71
Barbour ECD	\$ 11,764.71	Jefferson ECD	\$ 11,764.71
Bessemer ECD	\$ 11,764.71	Lamar ECD	\$ 11,764.71
Bibb ECD	\$ 11,764.71	Lauderdale ECD	\$ 11,764.71
Birmingham ECD	\$ 11,764.71	Lawrence ECD	\$ 11,764.71
Blount ECD	\$ 11,764.71	Lee ECD	\$ 11,764.71
Bullock ECD	\$ 11,764.71	Limestone ECD	\$ 11,764.71
Butler ECD	\$ 11,764.71	Lowndes ECD	\$ 11,764.71
Calhoun ECD	\$ 11,764.71	Macon ECD	\$ 11,764.71
Chambers ECD	\$ 11,764.71	Madison ECD	\$ 11,764.71
Cherokee ECD	\$ 11,764.71	Marengo ECD	\$ 11,764.71
Chilton ECD	\$ 11,764.71	Marion ECD	\$ 11,764.71
Choctaw ECD	\$ 11,764.71	Marshall ECD	\$ 11,764.71
Clarke ECD	\$ 11,764.71	Midfield ECD	\$ 11,764.71
Clay ECD	\$ 11,764.71	Mobile ECD	\$ 11,764.71
Cleburne ECD	\$ 11,764.71	Monroe ECD	\$ 11,764.71
Coffee ECD	\$ 11,764.71	MontgomeryCi ECD	\$ 11,764.71
Colbert ECD	\$ 11,764.71	MontgomeryCo ECD	\$ 11,764.71
Conecuh ECD	\$ 11,764.71	Morgan ECD	\$ 11,764.71
Coosa ECD	\$ 11,764.71	Mountain Brook ECD	\$ 11,764.71
Covington ECD	\$ 11,764.71	Perry ECD	\$ 11,764.71
Crenshaw ECD	\$ 11,764.71	Pickens ECD	\$ 11,764.71
Cullman ECD	\$ 11,764.71	Pike ECD	\$ 11,764.71
Dale ECD	\$ 11,764.71	Pleasant Grove ECD	\$ 11,764.71
Daleville ECD	\$ 11,764.71	Randolph ECD	\$ 11,764.71
Dallas ECD	\$ 11,764.71	Russell ECD	\$ 11,764.71
DeKalb ECD	\$ 11,764.71	Shelby ECD	\$ 11,764.71
Elmore ECD	\$ 11,764.71	St. Clair ECD	\$ 11,764.71
Enterprise ECD	\$ 11,764.71	Sumter ECD	\$ 11,764.71
Escambia ECD	\$ 11,764.71	Talladega ECD	\$ 11,764.71
Etowah ECD	\$ 11,764.71	Tallapoosa ECD	\$ 11,764.71
Fayette ECD	\$ 11,764.71	Tarrant ECD	\$ 11,764.71
Fort Payne ECD	\$ 11,764.71	Tuscaloosa ECD	\$ 11,764.71
Franklin ECD	\$ 11,764.71	Vestavia Hills ECD	\$ 11,764.71
Gardendale ECD	\$ 11,764.71	Walker ECD	\$ 11,764.71
Geneva ECD	\$ 11,764.71	Washington ECD	\$ 11,764.71
Greene ECD	\$ 11,764.71	Wilcox ECD	\$ 11,764.71
Hale ECD	\$ 11,764.71	Winston ECD	\$ 11,764.71
Henry ECD	\$ 11,764.71	Total	\$ 1,000,000.00
Homewood ECD	\$ 11,764.71		
Hoover ECD	\$ 11,764.71		

February 17, 2026

Dear ECD Director,

The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of January 2026 scheduled for distribution in the month of February 2026. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 398 carrier submissions reported 5,052,533 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$	13,375,042.96
Less: Calculated 1% Operating	\$	(133,750.43)
Less: ECD Baseline Distribution		(10,315,563.34)
Less: ECD Population Distribution, if any		(277,470.68)
Less: Carrier & ECD Services Distribution	\$	<u>(2,648,258.51)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$	-
Transfer from Carrier & ECD Services to make ECDs whole	\$	<u>-</u>
Final Balance		-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at leah@al911board.com.

Sincerely,



Leah Missildine, MPA, ENP
Executive Director

Alabama 911 Board
Monthly Disbursement Calculation
February 2026 Distribution

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 11,153,695.43
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	<u>\$ 2,221,347.53</u>
Total (agrees to prior month financial statements)	\$ 13,375,042.96

Operating Distribution

Amount subect to Operating Distribution	\$ 13,375,042.96
Less: Calculated 1% Operating Account	<u>\$ (133,750.43)</u>
Remaining to be distributed	\$ 13,241,292.53
80 % of remaining subject to ECD Distribution	\$ 10,593,034.02
20 % of remaining subject to Carrier & ECD Services	\$ 2,648,258.51

ECD Distribution

Amount subject to ECD Distribution	\$ 10,593,034.02
1/12 of ECD's Annual Baseline	<u>\$ 10,315,563.34</u>
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred from Carrier & ECD Services to satisfy the base distribution (if negative)	\$ 277,470.68

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,648,258.51
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	<u>-</u>
Amount to be transferred to Carrier & ECD Services	2,648,258.51

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 13,375,042.96
Less: Calculated 1% Operating	\$ (133,750.43)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	(277,470.68)
Less: Carrier & ECD Services Distribution	<u>\$ (2,648,258.51)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ -
Transfer from Carrier & ECD Services to make ECDs whole	<u>-</u>
Final Balance	-

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ 224.93	\$ 5,932.46
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ 4,505.91	\$ 76,283.33
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ 3,306.60	\$ 120,749.43
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ 14,073.82	\$ 532,763.91
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ 1,310.40	\$ 59,695.50
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ 1,349.18	\$ 64,852.82
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ 1,197.42	\$ 56,944.30
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ 10,566.56	\$ 723,714.62
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ 3,918.60	\$ 128,400.93
Bullock ECD	\$ 16,781.42	9,901	0.1920%	\$ 532.65	\$ 17,314.07
Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ 982.12	\$ 43,239.35
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ 6,263.47	\$ 226,109.96
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ 1,819.05	\$ 79,092.64
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ 1,406.16	\$ 54,634.63
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ 2,542.57	\$ 88,074.04
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ 648.37	\$ 35,196.19
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ 1,191.18	\$ 47,017.31
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ 766.02	\$ 39,760.63
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ 855.65	\$ 33,069.91
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ 1,413.42	\$ 33,844.60
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ 3,162.48	\$ 97,396.10
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ 597.64	\$ 27,217.12
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ 553.63	\$ 29,634.72
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ 2,030.74	\$ 81,907.99
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ 705.50	\$ 39,249.21
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ 4,981.85	\$ 180,279.75
Dale ECD	\$ 73,670.62	42,825	0.8303%	\$ 2,303.87	\$ 75,974.50
Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ 268.56	\$ 11,522.26
Dallas ECD	\$ 64,751.89	35,545	0.6892%	\$ 1,912.23	\$ 66,664.12
DeKalb ECD	\$ 139,625.21	58,105	1.1266%	\$ 3,125.90	\$ 142,751.11
Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ 4,897.82	\$ 127,171.11
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ 1,653.25	\$ 38,142.33
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ 1,970.60	\$ 70,848.49
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ 5,552.27	\$ 244,536.81
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ 853.39	\$ 45,745.88
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ 807.88	\$ 35,382.09
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ 1,714.74	\$ 45,364.85
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ 884.64	\$ 32,913.26
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ 1,466.46	\$ 49,258.12
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ 383.41	\$ 19,989.71
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ 813.20	\$ 30,383.32
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ 975.88	\$ 28,539.58
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ 1,501.97	\$ 61,385.24
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ 5,003.86	\$ 230,850.23
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ 5,969.95	\$ 174,988.99
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ 870.71	\$ 24,421.93
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ 728.69	\$ 30,732.26

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ 2,893.22	\$ 76,136.54
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ 11,357.81	\$ 448,137.86
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ 728.58	\$ 33,205.26
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ 5,245.35	\$ 155,484.67
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ 1,805.82	\$ 47,719.50
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ 5,599.77	\$ 127,569.52
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ 6,398.77	\$ 162,971.95
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ 510.27	\$ 23,130.57
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ 976.91	\$ 50,885.22
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ 22,775.39	\$ 728,800.57
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ 995.90	\$ 62,163.19
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ 1,577.50	\$ 58,302.97
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ 5,495.72	\$ 167,234.11
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ 265.22	\$ 10,099.03
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ 22,182.76	\$ 1,250,548.67
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ 1,025.22	\$ 35,498.98
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ 10,534.50	\$ 588,287.33
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ 1,618.01	\$ 71,909.09
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ 6,782.99	\$ 258,642.97
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ 1,167.46	\$ 39,233.92
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ 415.26	\$ 23,286.06
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ 995.68	\$ 38,974.11
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ 1,781.98	\$ 59,484.46
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ 504.35	\$ 14,059.07
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ 1,240.94	\$ 69,800.34
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ 3,165.28	\$ 86,103.68
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ 11,097.86	\$ 320,217.12
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ 5,098.27	\$ 119,339.94
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ 624.43	\$ 22,740.50
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ 4,377.76	\$ 142,606.65
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ 2,189.50	\$ 79,366.84
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ 312.35	\$ 10,044.34
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ 12,976.57	\$ 381,634.61
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ 2,052.42	\$ 81,474.29
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ 3,512.97	\$ 109,150.34
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ 807.93	\$ 33,339.46
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ 530.71	\$ 28,642.91
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ 1,284.09	\$ 66,865.68
	\$ 10,315,563.34	5,157,699	100.0000%	\$ 277,470.68	\$ 10,593,034.02

*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month or the first business day after. +Population distributions will be made on or about the 20th of each month or the first business day after. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.

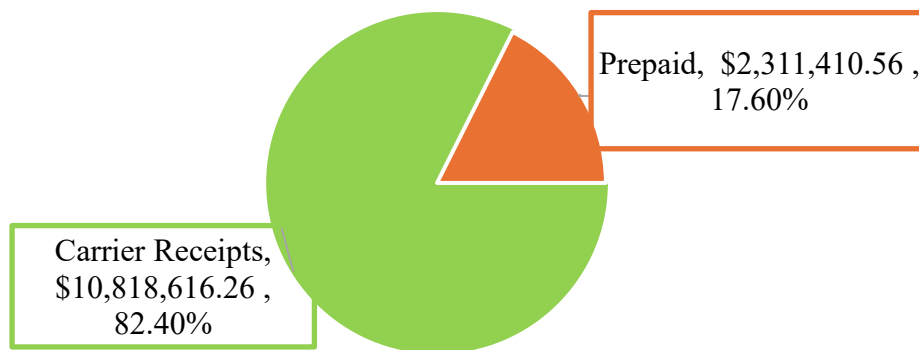
March 16, 2026

Dear ECD Director,

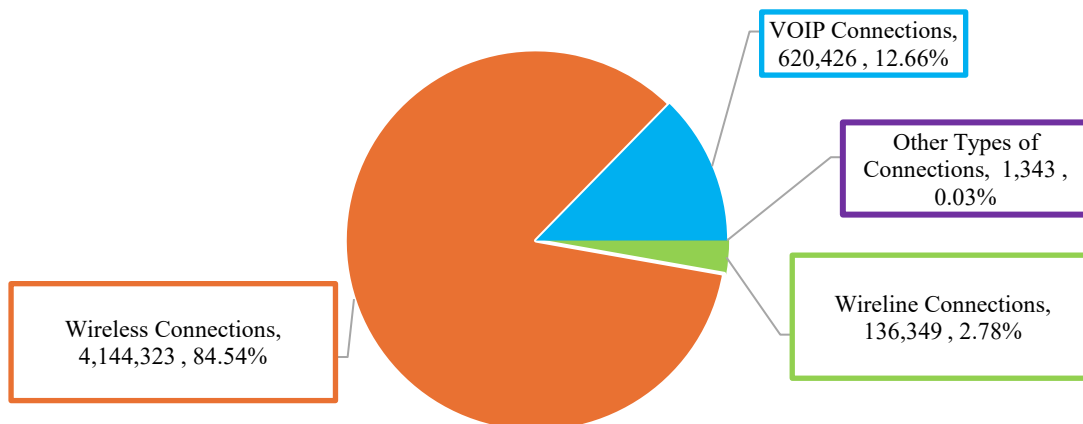
The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of February 2026 scheduled for distribution in the month of March 2026. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 438 carrier submissions reported 4,902,441 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:

February 2026 Revenues from Prepaid (Department of Revenue) versus Carrier Remittances



Total Connections Reported for the Month by Type



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$	13,130,026.82
Less: Calculated 1% Operating	\$	(131,300.27)
Less: ECD Baseline Distribution		(10,315,563.34)
Less: ECD Population Distribution, if any		(83,417.90)
Less: Carrier & ECD Services Distribution	\$	<u>(2,599,745.31)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$	-
Transfer from Carrier & ECD Services to make ECDs whole	\$	<u>-</u>
Final Balance		-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at leah@al911board.com.

Sincerely,



Adam Brown, ENP
Interim Director

Alabama 911 Board
Monthly Disbursement Calculation
March 2026 Distribution

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,818,616.26
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	<u>\$ 2,311,410.56</u>
Total (agrees to prior month financial statements)	\$ 13,130,026.82

Operating Distribution

Amount subect to Operating Distribution	\$ 13,130,026.82
Less: Calculated 1% Operating Account	<u>\$ (131,300.27)</u>
Remaining to be distributed	\$ 12,998,726.55
80 % of remaining subject to ECD Distribution	\$ 10,398,981.24
20 % of remaining subject to Carrier & ECD Services	\$ 2,599,745.31

ECD Distribution

Amount subject to ECD Distribution	\$ 10,398,981.24
1/12 of ECD's Annual Baseline	<u>\$ 10,315,563.34</u>
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred from Carrier & ECD Services to satisfy the base distribution (if negative)	\$ 83,417.90

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,599,745.31
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	<u>-</u>
Amount to be transferred to Carrier & ECD Services	2,599,745.31

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 13,130,026.82
Less: Calculated 1% Operating	\$ (131,300.27)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	(83,417.90)
Less: Carrier & ECD Services Distribution	<u>\$ (2,599,745.31)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ -
Transfer from Carrier & ECD Services to make ECDs whole	<u>-</u>
Final Balance	-

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
				\$ 83,417.90	
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ 67.62	\$ 5,775.16
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ 1,354.64	\$ 73,132.07
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ 994.09	\$ 118,436.91
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ 4,231.11	\$ 522,921.19
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ 393.95	\$ 58,779.06
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ 405.61	\$ 63,909.25
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ 359.99	\$ 56,106.87
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ 3,176.70	\$ 716,324.76
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ 1,178.08	\$ 125,660.40
Bullock ECD	\$ 16,781.42	9,901	0.1920%	\$ 160.13	\$ 16,941.55
Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ 295.26	\$ 42,552.48
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ 1,883.03	\$ 221,729.52
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ 546.87	\$ 77,820.46
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ 422.74	\$ 53,651.22
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ 764.39	\$ 86,295.86
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ 194.92	\$ 34,742.75
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ 358.11	\$ 46,184.24
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ 230.29	\$ 39,224.90
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ 257.24	\$ 32,471.50
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ 424.93	\$ 32,856.11
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ 950.76	\$ 95,184.38
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ 179.67	\$ 26,799.15
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ 166.44	\$ 29,247.53
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ 610.52	\$ 80,487.76
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ 212.10	\$ 38,755.81
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ 1,497.73	\$ 176,795.63
Dale ECD	\$ 73,670.62	42,825	0.8303%	\$ 692.63	\$ 74,363.25
Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ 80.74	\$ 11,334.45
Dallas ECD	\$ 64,751.89	35,545	0.6892%	\$ 574.89	\$ 65,326.78
DeKalb ECD	\$ 139,625.21	58,105	1.1266%	\$ 939.76	\$ 140,564.97
Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ 1,472.47	\$ 123,745.76
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ 497.03	\$ 36,986.11
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ 592.43	\$ 69,470.32
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ 1,669.22	\$ 240,653.76
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ 256.56	\$ 45,149.05
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ 242.88	\$ 34,817.09
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ 515.51	\$ 44,165.62
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ 265.96	\$ 32,294.57
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ 440.87	\$ 48,232.53
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ 115.27	\$ 19,721.57
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ 244.48	\$ 29,814.59
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ 293.39	\$ 27,857.08
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ 451.55	\$ 60,334.81
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ 1,504.34	\$ 227,350.72
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ 1,794.79	\$ 170,813.83
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ 261.77	\$ 23,812.99
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ 219.07	\$ 30,222.65

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ 869.81	\$ 74,113.13
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ 3,414.58	\$ 440,194.63
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ 219.04	\$ 32,695.72
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ 1,576.95	\$ 151,816.26
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ 542.89	\$ 46,456.58
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ 1,683.50	\$ 123,653.25
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ 1,923.71	\$ 158,496.89
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ 153.41	\$ 22,773.70
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ 293.69	\$ 50,202.01
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ 6,847.12	\$ 712,872.30
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ 299.40	\$ 61,466.69
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ 474.25	\$ 57,199.73
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ 1,652.22	\$ 163,390.60
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ 79.74	\$ 9,913.54
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ 6,668.95	\$ 1,235,034.86
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ 308.22	\$ 34,781.98
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ 3,167.06	\$ 580,919.89
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ 486.43	\$ 70,777.51
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ 2,039.22	\$ 253,899.20
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ 350.98	\$ 38,417.44
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ 124.84	\$ 22,995.65
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ 299.34	\$ 38,277.76
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ 535.73	\$ 58,238.21
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ 151.63	\$ 13,706.35
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ 373.07	\$ 68,932.47
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ 951.60	\$ 83,890.01
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ 3,336.43	\$ 312,455.69
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ 1,532.73	\$ 115,774.40
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ 187.73	\$ 22,303.80
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ 1,316.12	\$ 139,545.01
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ 658.24	\$ 77,835.59
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ 93.90	\$ 9,825.89
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ 3,901.24	\$ 372,559.27
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ 617.03	\$ 80,038.90
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ 1,056.13	\$ 106,693.50
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ 242.89	\$ 32,774.43
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ 159.55	\$ 28,271.75
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ 386.04	\$ 65,967.63
	\$ 10,315,563.34	5,157,699	100.0000%	\$ 83,417.90	\$ 10,398,981.24

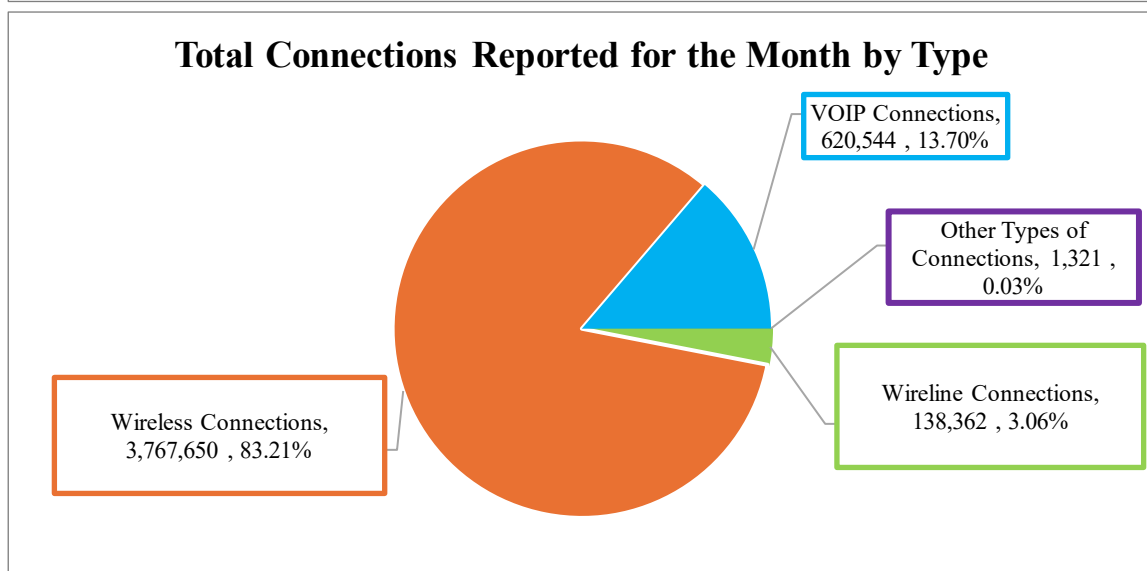
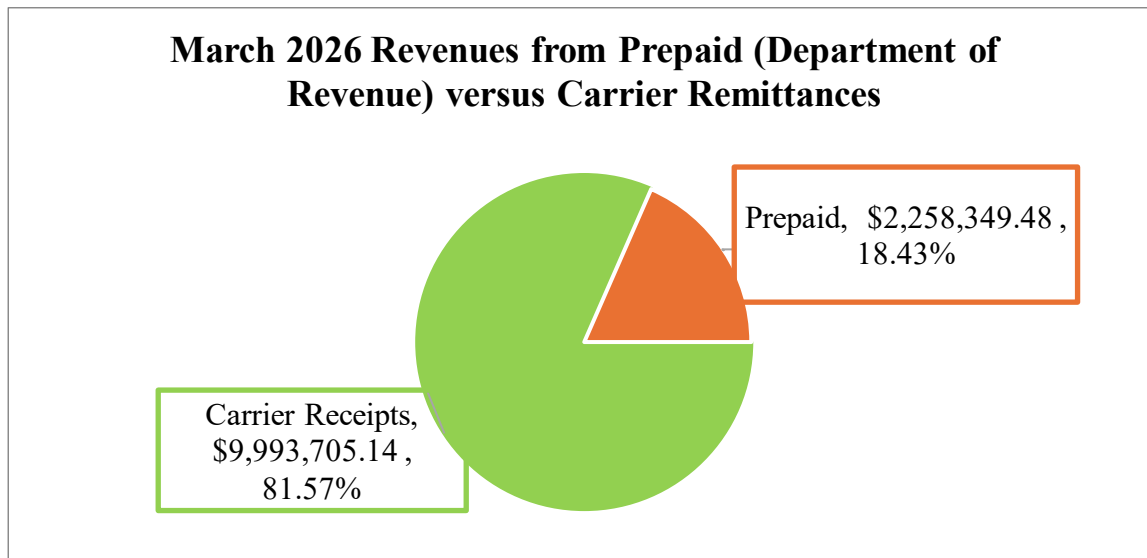
*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month or the first business day after. +Population distributions will be made on or about the 20th of each month or the first business day after. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.

April 15, 2026

Dear ECD Director,

The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of March 2026 scheduled for distribution in the month of April 2026. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 404 carrier submissions reported 4,527,877 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 12,252,054.62
Less: Calculated 1% Operating	\$ (122,520.55)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	-
Less: Carrier & ECD Services Distribution	<u>\$ (2,425,906.81)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ (611,936.08)
Transfer from Carrier & ECD Services to make ECDs whole	<u>\$ 611,936.08</u>
Final Balance	-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at leah@al911board.com.

Sincerely,



Leah Missildine
Executive Advisor

**Alabama 911 Board
Monthly Disbursement Calculation
April 2026 Distribution**

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 9,993,705.14
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	<u>\$ 2,258,349.48</u>
Total (agrees to prior month financial statements)	\$ 12,252,054.62

Operating Distribution

Amount subect to Operating Distribution	\$ 12,252,054.62
Less: Calculated 1% Operating Account	<u>\$ (122,520.55)</u>
Remaining to be distributed	\$ 12,129,534.07
80 % of remaining subject to ECD Distribution	\$ 9,703,627.26
20 % of remaining subject to Carrier & ECD Services	\$ 2,425,906.81

ECD Distribution

Amount subject to ECD Distribution	\$ 9,703,627.26
1/12 of ECD's Annual Baseline	<u>\$ 10,315,563.34</u>
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred from Carrier & ECD Services to satisfy the base distribution (if negative)	\$ (611,936.08)

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,425,906.81
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	<u>(611,936.08)</u>
Amount to be transferred to Carrier & ECD Services	1,813,970.73

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 12,252,054.62
Less: Calculated 1% Operating	\$ (122,520.55)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	-
Less: Carrier & ECD Services Distribution	<u>\$ (2,425,906.81)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ (611,936.08)
Transfer from Carrier & ECD Services to make ECDs whole	<u>611,936.08</u>
Final Balance	-

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
				\$ -	
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ -	\$ 5,707.54
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ -	\$ 71,777.43
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ -	\$ 117,442.83
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ -	\$ 518,690.08
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ -	\$ 58,385.10
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ -	\$ 63,503.64
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ -	\$ 55,746.88
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ -	\$ 713,148.06
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ -	\$ 124,482.33
Bullock ECD	\$ 16,781.42	9,901	0.1920%	\$ -	\$ 16,781.42
Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ -	\$ 42,257.22
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ -	\$ 219,846.49
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ -	\$ 77,273.59
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ -	\$ 53,228.48
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ -	\$ 85,531.47
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ -	\$ 34,547.83
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ -	\$ 45,826.12
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ -	\$ 38,994.61
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ -	\$ 32,214.26
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ -	\$ 32,431.18
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ -	\$ 94,233.63
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ -	\$ 26,619.48
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ -	\$ 29,081.09
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ -	\$ 79,877.24
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ -	\$ 38,543.71
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ -	\$ 175,297.90
Dale ECD	\$ 73,670.62	42,825	0.8303%	\$ -	\$ 73,670.62
Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ -	\$ 11,253.71
Dallas ECD	\$ 64,751.89	35,545	0.6892%	\$ -	\$ 64,751.89
DeKalb ECD	\$ 139,625.21	58,105	1.1266%	\$ -	\$ 139,625.21
Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ -	\$ 122,273.29
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ -	\$ 36,489.08
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ -	\$ 68,877.89
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ -	\$ 238,984.54
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ -	\$ 44,892.49
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ -	\$ 34,574.21
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ -	\$ 43,650.11
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ -	\$ 32,028.62
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ -	\$ 47,791.65
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ -	\$ 19,606.30
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ -	\$ 29,570.11
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ -	\$ 27,563.69
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ -	\$ 59,883.27
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ -	\$ 225,846.37
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ -	\$ 169,019.04
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ -	\$ 23,551.22
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ -	\$ 30,003.58
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ -	\$ 73,243.32

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ -	\$ 436,780.05
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ -	\$ 32,476.68
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ -	\$ 150,239.31
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ -	\$ 45,913.68
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ -	\$ 121,969.75
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ -	\$ 156,573.19
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ -	\$ 22,620.30
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ -	\$ 49,908.32
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ -	\$ 706,025.18
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ -	\$ 61,167.29
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ -	\$ 56,725.47
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ -	\$ 161,738.38
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ -	\$ 9,833.81
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ -	\$ 1,228,365.91
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ -	\$ 34,473.76
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ -	\$ 577,752.84
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ -	\$ 70,291.08
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ -	\$ 251,859.98
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ -	\$ 38,066.46
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ -	\$ 22,870.80
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ -	\$ 37,978.42
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ -	\$ 57,702.48
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ -	\$ 13,554.72
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ -	\$ 68,559.40
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ -	\$ 82,938.41
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ -	\$ 309,119.26
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ -	\$ 114,241.67
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ -	\$ 22,116.08
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ -	\$ 138,228.89
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ -	\$ 77,177.34
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ -	\$ 9,731.99
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ -	\$ 368,658.03
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ -	\$ 79,421.86
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ -	\$ 105,637.37
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ -	\$ 32,531.53
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ -	\$ 28,112.20
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ -	\$ 65,581.59
	\$ 10,315,563.34	5,157,699	100.0000%	\$ -	\$ 10,315,563.34

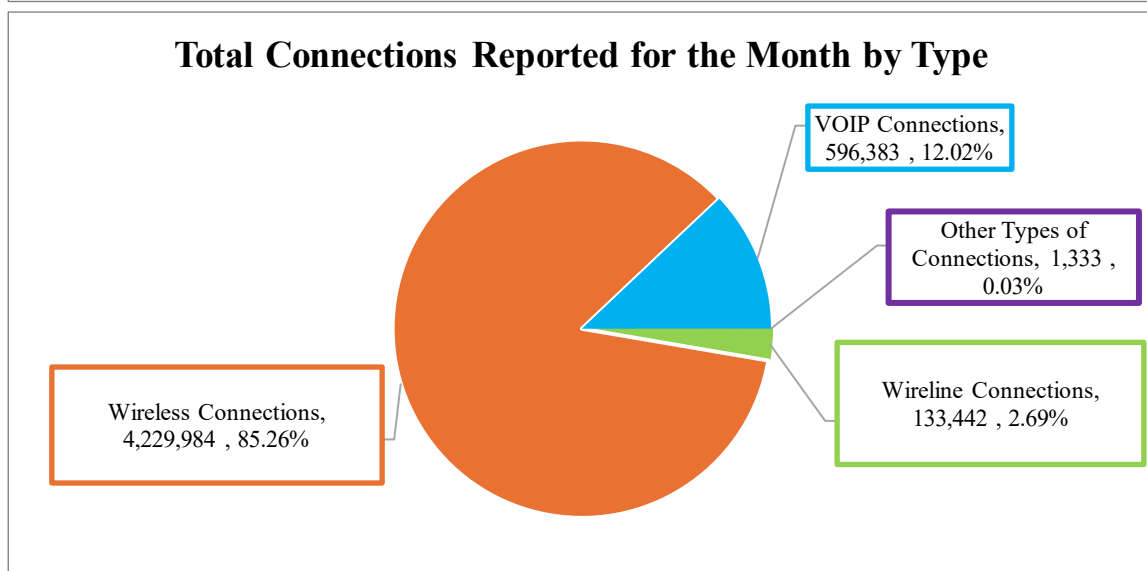
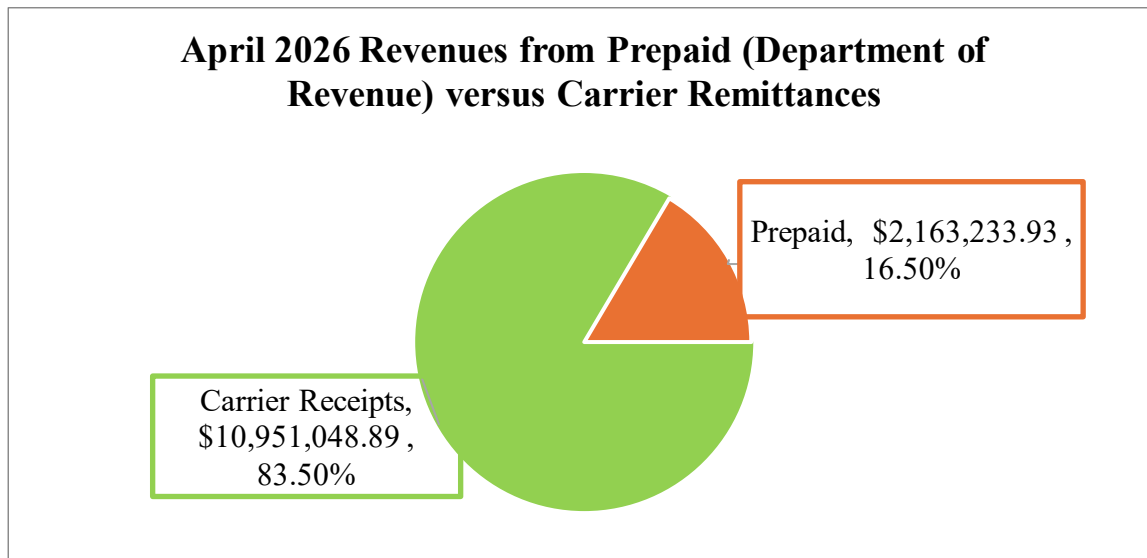
*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month or the first business day after. +Population distributions will be made on or about the 20th of each month or the first business day after. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.

May 15, 2026

Dear ECD Director,

The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of April 2026 scheduled for distribution in the month of May 2026. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 401 carrier submissions reported 4,961,142 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 13,114,282.82
Less: Calculated 1% Operating	\$ (131,142.83)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	(70,948.65)
Less: Carrier & ECD Services Distribution	<u>\$ (2,596,628.00)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ -
Transfer from Carrier & ECD Services to make ECDs whole	<u>\$ -</u>
Final Balance	-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at leah@al911board.com.

Sincerely,



Leah Missildine
Executive Advisor

**Alabama 911 Board
Monthly Disbursement Calculation
May 2026 Distribution**

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,951,048.89
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	<u>\$ 2,163,233.93</u>
Total (agrees to prior month financial statements)	\$ 13,114,282.82

Operating Distribution

Amount subect to Operating Distribution	\$ 13,114,282.82
Less: Calculated 1% Operating Account	<u>\$ (131,142.83)</u>
Remaining to be distributed	\$ 12,983,139.99
80 % of remaining subject to ECD Distribution	\$ 10,386,511.99
20 % of remaining subject to Carrier & ECD Services	\$ 2,596,628.00

ECD Distribution

Amount subject to ECD Distribution	\$ 10,386,511.99
1/12 of ECD's Annual Baseline	<u>\$ 10,315,563.34</u>
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred from Carrier & ECD Services to satisfy the base distribution (if negative)	\$ 70,948.65

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,596,628.00
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	<u>-</u>
Amount to be transferred to Carrier & ECD Services	2,596,628.00

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 13,114,282.82
Less: Calculated 1% Operating	\$ (131,142.83)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	(70,948.65)
Less: Carrier & ECD Services Distribution	<u>\$ (2,596,628.00)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ -
Transfer from Carrier & ECD Services to make ECDs whole	<u>-</u>
Final Balance	-

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
				\$ 70,948.65	
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ 57.51	\$ 5,765.05
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ 1,152.15	\$ 72,929.58
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ 845.49	\$ 118,288.32
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ 3,598.65	\$ 522,288.73
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ 335.07	\$ 58,720.17
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ 344.98	\$ 63,848.62
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ 306.18	\$ 56,053.06
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ 2,701.85	\$ 715,849.91
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ 1,001.98	\$ 125,484.30
Bullock ECD	\$ 16,781.42	9,901	0.1920%	\$ 136.20	\$ 16,917.61
Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ 251.13	\$ 42,508.35
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ 1,601.56	\$ 221,448.04
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ 465.13	\$ 77,738.72
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ 359.55	\$ 53,588.03
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ 650.13	\$ 86,181.60
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ 165.79	\$ 34,713.61
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ 304.58	\$ 46,130.71
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ 195.87	\$ 39,190.48
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ 218.79	\$ 32,433.05
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ 361.41	\$ 32,792.59
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ 808.64	\$ 95,042.26
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ 152.81	\$ 26,772.30
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ 141.56	\$ 29,222.65
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ 519.26	\$ 80,396.50
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ 180.39	\$ 38,724.11
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ 1,273.85	\$ 176,571.75
Dale ECD	\$ 73,670.62	42,825	0.8303%	\$ 589.10	\$ 74,259.72
Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ 68.67	\$ 11,322.38
Dallas ECD	\$ 64,751.89	35,545	0.6892%	\$ 488.95	\$ 65,240.85
DeKalb ECD	\$ 139,625.21	58,105	1.1266%	\$ 799.29	\$ 140,424.50
Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ 1,252.36	\$ 123,525.65
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ 422.73	\$ 36,911.81
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ 503.88	\$ 69,381.77
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ 1,419.70	\$ 240,404.24
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ 218.21	\$ 45,110.70
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ 206.57	\$ 34,780.78
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ 438.45	\$ 44,088.56
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ 226.20	\$ 32,254.82
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ 374.97	\$ 48,166.62
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ 98.04	\$ 19,704.34
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ 207.93	\$ 29,778.05
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ 249.53	\$ 27,813.22
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ 384.05	\$ 60,267.32
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ 1,279.48	\$ 227,125.85
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ 1,526.50	\$ 170,545.55
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ 222.64	\$ 23,773.86
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ 186.32	\$ 30,189.90
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ 739.79	\$ 73,983.11

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ 2,904.17	\$ 439,684.22
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ 186.30	\$ 32,662.98
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ 1,341.23	\$ 151,580.54
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ 461.74	\$ 46,375.43
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ 1,431.85	\$ 123,401.60
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ 1,636.15	\$ 158,209.34
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ 130.47	\$ 22,750.77
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ 249.79	\$ 50,158.11
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ 5,823.62	\$ 711,848.80
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ 254.65	\$ 61,421.94
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ 403.36	\$ 57,128.84
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ 1,405.24	\$ 163,143.63
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ 67.82	\$ 9,901.63
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ 5,672.08	\$ 1,234,037.99
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ 262.15	\$ 34,735.91
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ 2,693.65	\$ 580,446.49
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ 413.72	\$ 70,704.80
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ 1,734.40	\$ 253,594.38
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ 298.52	\$ 38,364.98
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ 106.18	\$ 22,976.98
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ 254.59	\$ 38,233.02
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ 455.65	\$ 58,158.13
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ 128.96	\$ 13,683.69
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ 317.31	\$ 68,876.70
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ 809.35	\$ 83,747.76
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ 2,837.70	\$ 311,956.96
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ 1,303.62	\$ 115,545.29
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ 159.66	\$ 22,275.74
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ 1,119.38	\$ 139,348.28
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ 559.85	\$ 77,737.19
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ 79.87	\$ 9,811.86
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ 3,318.08	\$ 371,976.11
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ 524.80	\$ 79,946.66
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ 898.26	\$ 106,535.63
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ 206.59	\$ 32,738.12
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ 135.70	\$ 28,247.90
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ 328.34	\$ 65,909.93
	\$ 10,315,563.34	5,157,699	100.0000%	\$ 70,948.65	\$ 10,386,511.99

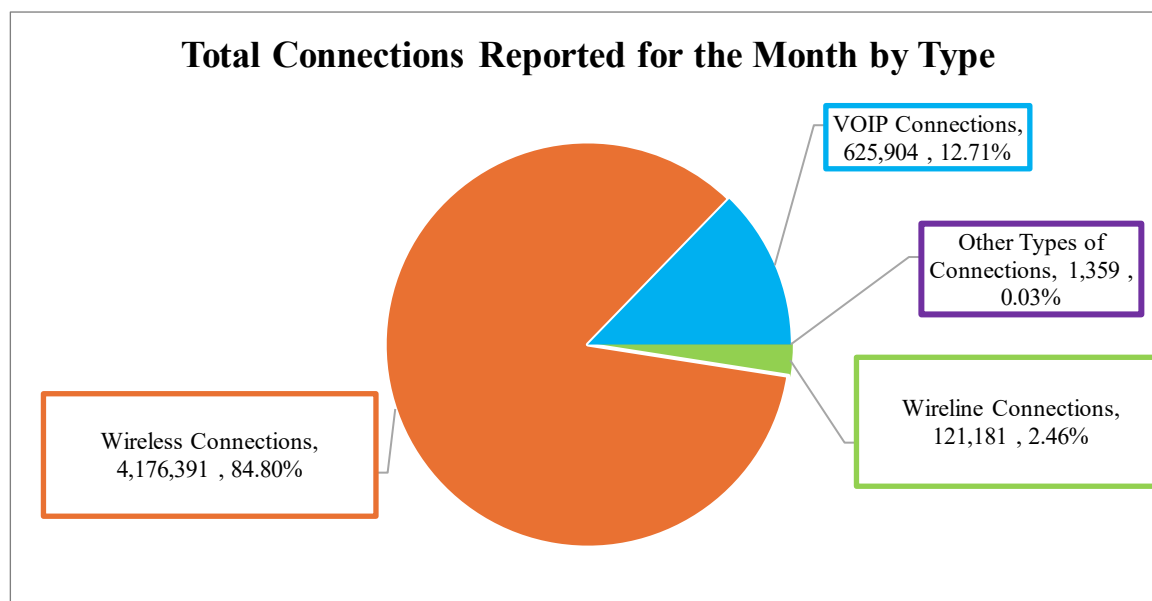
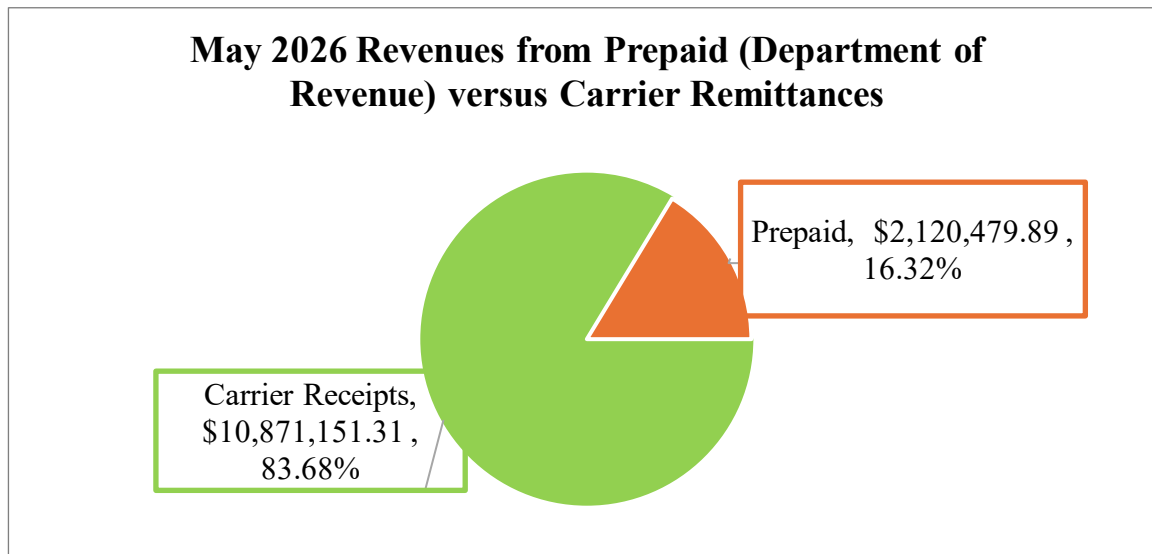
*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month or the first business day after. +Population distributions will be made on or about the 20th of each month or the first business day after. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.

June 15, 2026

Dear ECD Director,

The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of May 2026 scheduled for distribution in the month of June 2026. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 399 carrier submissions reported 4,924,835 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 12,991,631.20
Less: Calculated 1% Operating	\$ (129,916.31)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	-
Less: Carrier & ECD Services Distribution	<u>\$ (2,572,342.98)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ (26,191.43)
Transfer from Carrier & ECD Services to make ECDs whole	<u>\$ 26,191.43</u>
Final Balance	-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at leah@al911board.com.

Sincerely,



Leah Missildine
Executive Advisor

**Alabama 911 Board
Monthly Disbursement Calculation
June 2026 Distribution**

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,871,151.31
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	<u>\$ 2,120,479.89</u>
Total (agrees to prior month financial statements)	\$ 12,991,631.20

Operating Distribution

Amount subect to Operating Distribution	\$ 12,991,631.20
Less: Calculated 1% Operating Account	<u>\$ (129,916.31)</u>
Remaining to be distributed	\$ 12,861,714.89
80 % of remaining subject to ECD Distribution	\$ 10,289,371.91
20 % of remaining subject to Carrier & ECD Services	\$ 2,572,342.98

ECD Distribution

Amount subject to ECD Distribution	\$ 10,289,371.91
1/12 of ECD's Annual Baseline	<u>\$ 10,315,563.34</u>
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred from Carrier & ECD Services to satisfy the base distribution (if negative)	\$ (26,191.43)

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,572,342.98
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	<u>(26,191.43)</u>
Amount to be transferred to Carrier & ECD Services	2,546,151.55

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 12,991,631.20
Less: Calculated 1% Operating	\$ (129,916.31)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	-
Less: Carrier & ECD Services Distribution	<u>\$ (2,572,342.98)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ (26,191.43)
Transfer from Carrier & ECD Services to make ECDs whole	<u>26,191.43</u>
Final Balance	-

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
				\$ -	
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ -	\$ 5,707.54
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ -	\$ 71,777.43
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ -	\$ 117,442.83
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ -	\$ 518,690.08
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ -	\$ 58,385.10
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ -	\$ 63,503.64
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ -	\$ 55,746.88
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ -	\$ 713,148.06
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ -	\$ 124,482.33
Bullock ECD	\$ 16,781.42	9,901	0.1920%	\$ -	\$ 16,781.42
Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ -	\$ 42,257.22
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ -	\$ 219,846.49
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ -	\$ 77,273.59
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ -	\$ 53,228.48
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ -	\$ 85,531.47
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ -	\$ 34,547.83
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ -	\$ 45,826.12
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ -	\$ 38,994.61
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ -	\$ 32,214.26
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ -	\$ 32,431.18
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ -	\$ 94,233.63
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ -	\$ 26,619.48
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ -	\$ 29,081.09
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ -	\$ 79,877.24
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ -	\$ 38,543.71
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ -	\$ 175,297.90
Dale ECD	\$ 73,670.62	42,825	0.8303%	\$ -	\$ 73,670.62
Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ -	\$ 11,253.71
Dallas ECD	\$ 64,751.89	35,545	0.6892%	\$ -	\$ 64,751.89
DeKalb ECD	\$ 139,625.21	58,105	1.1266%	\$ -	\$ 139,625.21
Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ -	\$ 122,273.29
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ -	\$ 36,489.08
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ -	\$ 68,877.89
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ -	\$ 238,984.54
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ -	\$ 44,892.49
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ -	\$ 34,574.21
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ -	\$ 43,650.11
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ -	\$ 32,028.62
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ -	\$ 47,791.65
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ -	\$ 19,606.30
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ -	\$ 29,570.11
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ -	\$ 27,563.69
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ -	\$ 59,883.27
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ -	\$ 225,846.37
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ -	\$ 169,019.04
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ -	\$ 23,551.22
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ -	\$ 30,003.58
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ -	\$ 73,243.32

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ -	\$ 436,780.05
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ -	\$ 32,476.68
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ -	\$ 150,239.31
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ -	\$ 45,913.68
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ -	\$ 121,969.75
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ -	\$ 156,573.19
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ -	\$ 22,620.30
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ -	\$ 49,908.32
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ -	\$ 706,025.18
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ -	\$ 61,167.29
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ -	\$ 56,725.47
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ -	\$ 161,738.38
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ -	\$ 9,833.81
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ -	\$ 1,228,365.91
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ -	\$ 34,473.76
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ -	\$ 577,752.84
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ -	\$ 70,291.08
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ -	\$ 251,859.98
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ -	\$ 38,066.46
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ -	\$ 22,870.80
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ -	\$ 37,978.42
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ -	\$ 57,702.48
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ -	\$ 13,554.72
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ -	\$ 68,559.40
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ -	\$ 82,938.41
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ -	\$ 309,119.26
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ -	\$ 114,241.67
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ -	\$ 22,116.08
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ -	\$ 138,228.89
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ -	\$ 77,177.34
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ -	\$ 9,731.99
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ -	\$ 368,658.03
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ -	\$ 79,421.86
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ -	\$ 105,637.37
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ -	\$ 32,531.53
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ -	\$ 28,112.20
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ -	\$ 65,581.59
	\$ 10,315,563.34	5,157,699	100.0000%	\$ -	\$ 10,315,563.34

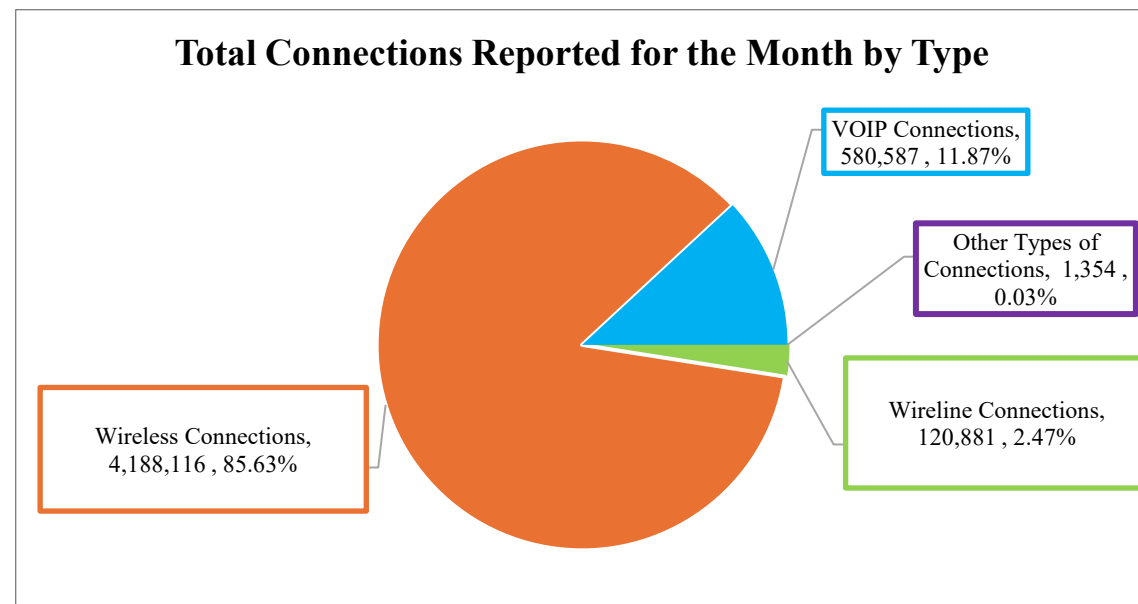
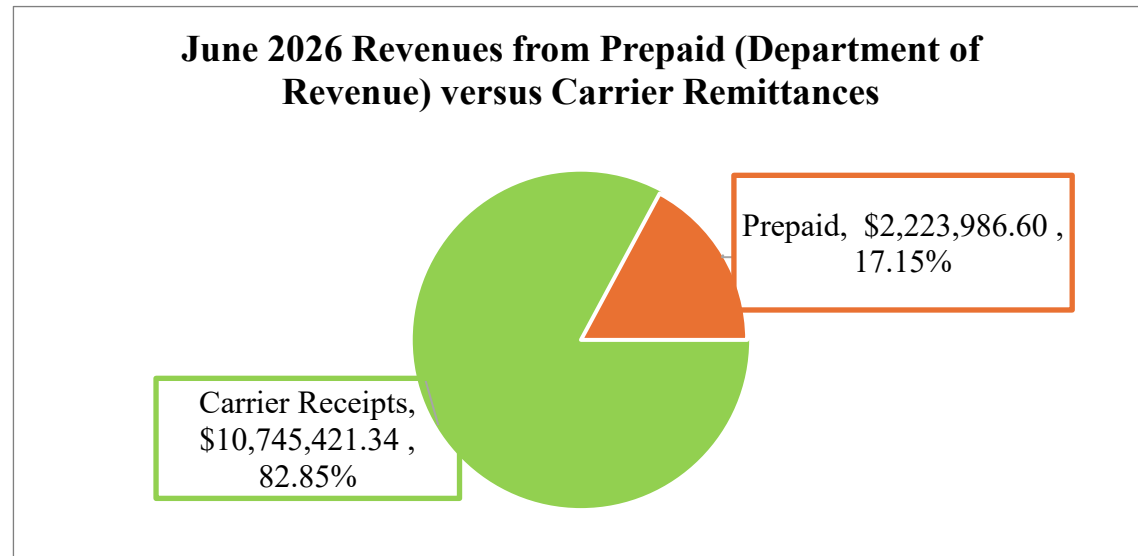
*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month or the first business day after. +Population distributions will be made on or about the 20th of each month or the first business day after. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.

July 15, 2026

Dear ECD Director,

The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of June 2026 scheduled for distribution in the month of July 2026. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 397 carrier submissions reported 4,890,938 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$	12,969,407.94
Less: Calculated 1% Operating	\$	(129,694.08)
Less: ECD Baseline Distribution		(10,315,563.34)
Less: ECD Population Distribution, if any		-
Less: Carrier & ECD Services Distribution	\$	<u>(2,567,942.77)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$	(43,792.25)
Transfer from Carrier & ECD Services to make ECDs whole	\$	<u>43,792.25</u>
Final Balance		-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at leah@al911board.com.

Sincerely,



Leah Missildine
Executive Advisor

**Alabama 911 Board
Monthly Disbursement Calculation
July 2026 Distribution**

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,745,421.34
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	\$ 2,223,986.60
Total (agrees to prior month financial statements)	\$ 12,969,407.94

Operating Distribution

Amount subject to Operating Distribution	\$ 12,969,407.94
Less: Calculated 1% Operating Account	\$ (129,694.08)
Remaining to be distributed	\$ 12,839,713.86
80 % of remaining subject to ECD Distribution	\$ 10,271,771.09
20 % of remaining subject to Carrier & ECD Services	\$ 2,567,942.77

ECD Distribution

Amount subject to ECD Distribution	\$ 10,271,771.09
1/12 of ECD's Annual Baseline	\$ 10,315,563.34
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred from Carrier & ECD Services to satisfy the base distribution (if negative)	\$ (43,792.25)

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,567,942.77
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	(43,792.25)
Amount to be transferred to Carrier & ECD Services	2,524,150.52

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 12,969,407.94
Less: Calculated 1% Operating	\$ (129,694.08)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	-
Less: Carrier & ECD Services Distribution	\$ (2,567,942.77)
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ (43,792.25)
Transfer from Carrier & ECD Services to make ECDs whole	43,792.25
Final Balance	-

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ -	\$ 5,707.54
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ -	\$ 71,777.43
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ -	\$ 117,442.83
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ -	\$ 518,690.08
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ -	\$ 58,385.10
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ -	\$ 63,503.64
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ -	\$ 55,746.88
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ -	\$ 713,148.06
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ -	\$ 124,482.33
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Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ -	\$ 42,257.22
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ -	\$ 219,846.49
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ -	\$ 77,273.59
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ -	\$ 53,228.48
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ -	\$ 85,531.47
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ -	\$ 34,547.83
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ -	\$ 45,826.12
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ -	\$ 38,994.61
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ -	\$ 32,214.26
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ -	\$ 32,431.18
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ -	\$ 94,233.63
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ -	\$ 26,619.48
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ -	\$ 29,081.09
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ -	\$ 79,877.24
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ -	\$ 38,543.71
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ -	\$ 175,297.90
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Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ -	\$ 11,253.71
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Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ -	\$ 122,273.29
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ -	\$ 36,489.08
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ -	\$ 68,877.89
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ -	\$ 238,984.54
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ -	\$ 44,892.49
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ -	\$ 34,574.21
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ -	\$ 43,650.11
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ -	\$ 32,028.62
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ -	\$ 47,791.65
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ -	\$ 19,606.30
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ -	\$ 29,570.11
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ -	\$ 27,563.69
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ -	\$ 59,883.27
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ -	\$ 225,846.37
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ -	\$ 169,019.04
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ -	\$ 23,551.22
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ -	\$ 30,003.58
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ -	\$ 73,243.32

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ -	\$ 436,780.05
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ -	\$ 32,476.68
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ -	\$ 150,239.31
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ -	\$ 45,913.68
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ -	\$ 121,969.75
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ -	\$ 156,573.19
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ -	\$ 22,620.30
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ -	\$ 49,908.32
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ -	\$ 706,025.18
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ -	\$ 61,167.29
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ -	\$ 56,725.47
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ -	\$ 161,738.38
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ -	\$ 9,833.81
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ -	\$ 1,228,365.91
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ -	\$ 34,473.76
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ -	\$ 577,752.84
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ -	\$ 70,291.08
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ -	\$ 251,859.98
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ -	\$ 38,066.46
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ -	\$ 22,870.80
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ -	\$ 37,978.42
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ -	\$ 57,702.48
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ -	\$ 13,554.72
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ -	\$ 68,559.40
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ -	\$ 82,938.41
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ -	\$ 309,119.26
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ -	\$ 114,241.67
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ -	\$ 22,116.08
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ -	\$ 138,228.89
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ -	\$ 77,177.34
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ -	\$ 9,731.99
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ -	\$ 368,658.03
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ -	\$ 79,421.86
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ -	\$ 105,637.37
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ -	\$ 32,531.53
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ -	\$ 28,112.20
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ -	\$ 65,581.59
	\$ 10,315,563.34	5,157,699	100.0000%	\$ -	\$ 10,315,563.34

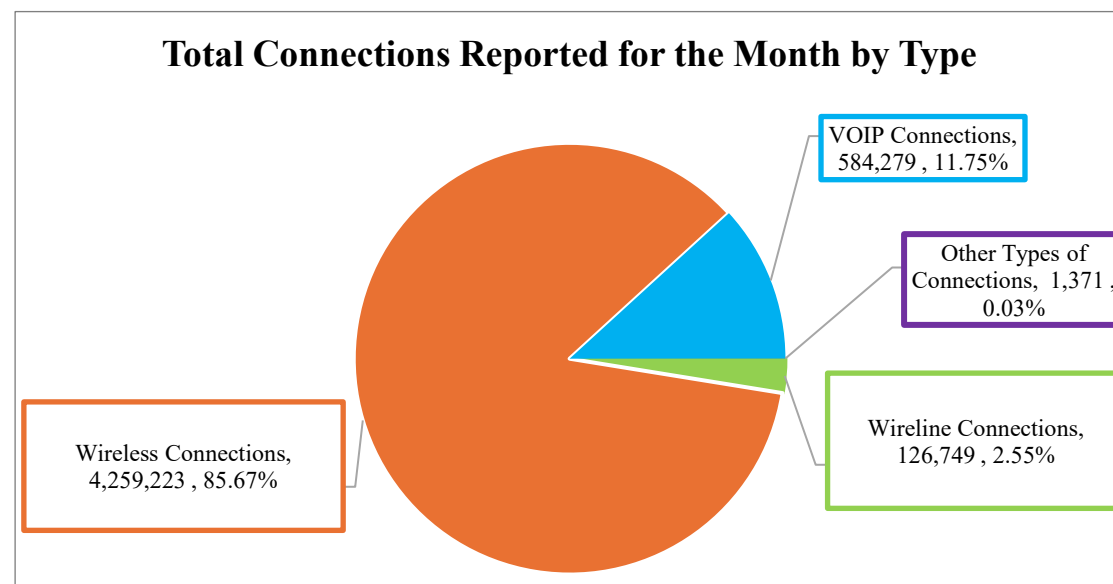
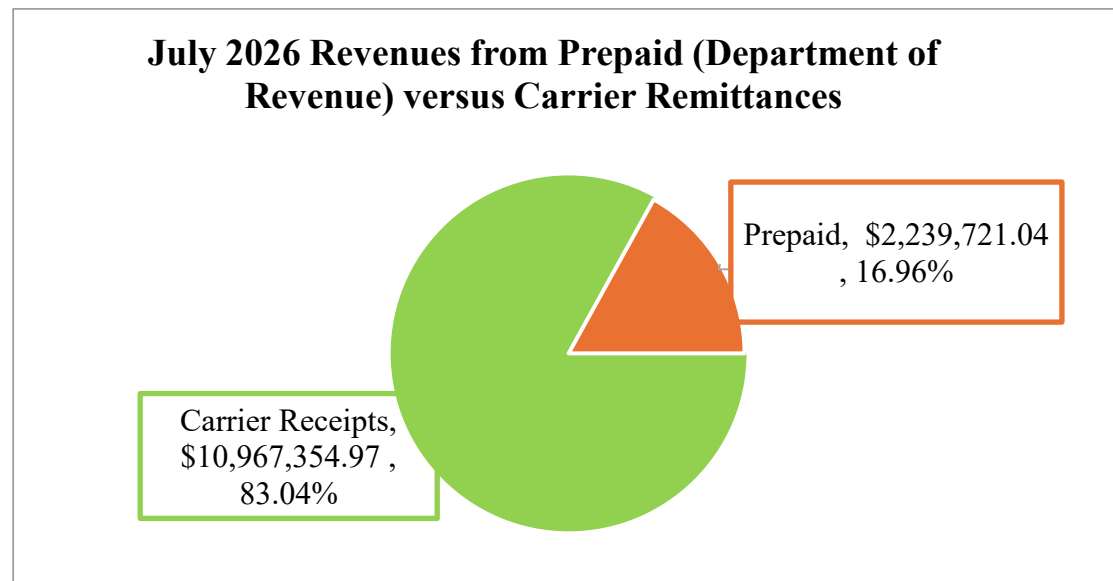
*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month or the first business day after. +Population distributions will be made on or about the 20th of each month or the first business day after. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.

August 15, 2026

Dear ECD Director,

The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of July 2026 scheduled for distribution in the month of August 2026. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 429 carrier submissions reported 4,971,622 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$	13,207,076.01
Less: Calculated 1% Operating	\$	(132,070.76)
Less: ECD Baseline Distribution		(10,315,563.34)
Less: ECD Population Distribution, if any		(144,440.86)
Less: Carrier & ECD Services Distribution	\$	<u>(2,615,001.05)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$	-
Transfer from Carrier & ECD Services to make ECDs whole	\$	<u>-</u>
Final Balance		-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at leah@al911board.com.

Sincerely,



Leah Missildine
Executive Advisor

Alabama 911 Board
Monthly Disbursement Calculation
August 2026 Distribution

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,967,354.97
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	\$ 2,239,721.04
Total (agrees to prior month financial statements)	\$ 13,207,076.01

Operating Distribution

Amount subject to Operating Distribution	\$ 13,207,076.01
Less: Calculated 1% Operating Account	\$ (132,070.76)
Remaining to be distributed	\$ 13,075,005.25
80 % of remaining subject to ECD Distribution	\$ 10,460,004.20
20 % of remaining subject to Carrier & ECD Services	\$ 2,615,001.05

ECD Distribution

Amount subject to ECD Distribution	\$ 10,460,004.20
1/12 of ECD's Annual Baseline	\$ 10,315,563.34
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred from Carrier & ECD Services to satisfy the base distribution (if negative)	\$ 144,440.86

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,615,001.05
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	-
Amount to be transferred to Carrier & ECD Services	2,615,001.05

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 13,207,076.01
Less: Calculated 1% Operating	\$ (132,070.76)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	(144,440.86)
Less: Carrier & ECD Services Distribution	\$ (2,615,001.05)
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ -
Transfer from Carrier & ECD Services to make ECDs whole	-
Final Balance	-

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
				\$ 144,440.86	
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ 117.09	\$ 5,824.63
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ 2,345.61	\$ 74,123.03
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ 1,721.29	\$ 119,164.12
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ 7,326.31	\$ 526,016.39
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ 682.14	\$ 59,067.25
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ 702.33	\$ 64,205.97
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ 623.33	\$ 56,370.21
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ 5,500.56	\$ 718,648.61
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ 2,039.88	\$ 126,522.20
Bullock ECD	\$ 16,781.42	9,901	0.1920%	\$ 277.28	\$ 17,058.69
Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ 511.26	\$ 42,768.48
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ 3,260.53	\$ 223,107.02
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ 946.93	\$ 78,220.52
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ 731.99	\$ 53,960.47
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ 1,323.57	\$ 86,855.04
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ 337.52	\$ 34,885.34
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ 620.08	\$ 46,446.21
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ 398.76	\$ 39,393.37
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ 445.42	\$ 32,659.68
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ 735.77	\$ 33,166.96
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ 1,646.27	\$ 95,879.89
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ 311.11	\$ 26,930.59
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ 288.20	\$ 29,369.29
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ 1,057.13	\$ 80,934.37
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ 367.26	\$ 38,910.97
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ 2,593.37	\$ 177,891.26
Dale ECD	\$ 73,670.62	42,825	0.8303%	\$ 1,199.31	\$ 74,869.93
Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ 139.80	\$ 11,393.51
Dallas ECD	\$ 64,751.89	35,545	0.6892%	\$ 995.43	\$ 65,747.33
DeKalb ECD	\$ 139,625.21	58,105	1.1266%	\$ 1,627.22	\$ 141,252.44
Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ 2,549.62	\$ 124,822.91
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ 860.62	\$ 37,349.70
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ 1,025.82	\$ 69,903.71
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ 2,890.30	\$ 241,874.84
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ 444.24	\$ 45,336.73
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ 420.55	\$ 34,994.76
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ 892.63	\$ 44,542.74
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ 460.51	\$ 32,489.13
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ 763.39	\$ 48,555.04
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ 199.59	\$ 19,805.89
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ 423.32	\$ 29,993.44
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ 508.01	\$ 28,071.70
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ 781.87	\$ 60,665.14
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ 2,604.82	\$ 228,451.19
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ 3,107.73	\$ 172,126.78
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ 453.26	\$ 24,004.48
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ 379.33	\$ 30,382.90
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ 1,506.10	\$ 74,749.42
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ 5,912.45	\$ 442,692.50

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ 379.27	\$ 32,855.95
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ 2,730.53	\$ 152,969.85
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ 940.04	\$ 46,853.73
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ 2,915.03	\$ 124,884.79
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ 3,330.96	\$ 159,904.15
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ 265.63	\$ 22,885.92
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ 508.54	\$ 50,416.86
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ 11,856.02	\$ 717,881.20
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ 518.43	\$ 61,685.72
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ 821.19	\$ 57,546.66
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ 2,860.87	\$ 164,599.25
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ 138.06	\$ 9,971.87
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ 11,547.51	\$ 1,239,913.42
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ 533.69	\$ 35,007.45
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ 5,483.86	\$ 583,236.70
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ 842.28	\$ 71,133.35
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ 3,530.97	\$ 255,390.95
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ 607.73	\$ 38,674.20
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ 216.17	\$ 23,086.97
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ 518.31	\$ 38,496.74
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ 927.63	\$ 58,630.11
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ 262.55	\$ 13,817.27
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ 645.99	\$ 69,205.39
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ 1,647.72	\$ 84,586.13
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ 5,777.13	\$ 314,896.39
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ 2,653.97	\$ 116,895.64
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ 325.05	\$ 22,441.13
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ 2,278.90	\$ 140,507.79
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ 1,139.77	\$ 78,317.11
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ 162.60	\$ 9,894.59
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ 6,755.12	\$ 375,413.15
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ 1,068.42	\$ 80,490.28
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ 1,828.72	\$ 107,466.09
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ 420.58	\$ 32,952.11
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ 276.27	\$ 28,388.46
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ 668.45	\$ 66,250.04
	\$ 10,315,563.34	5,157,699	100.0000%	\$ 144,440.86	\$ 10,460,004.20

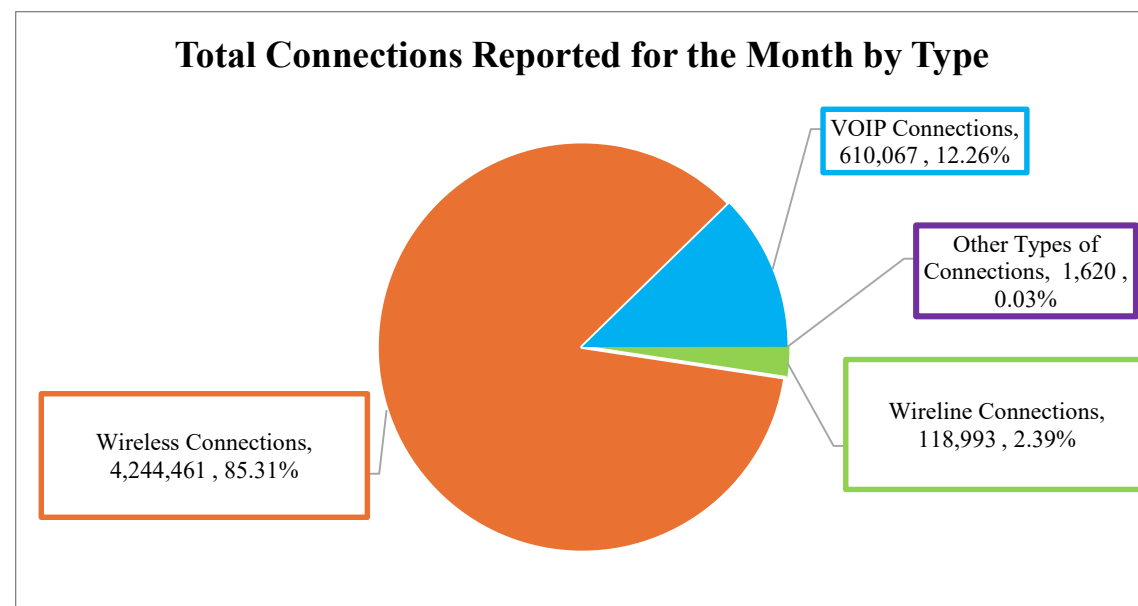
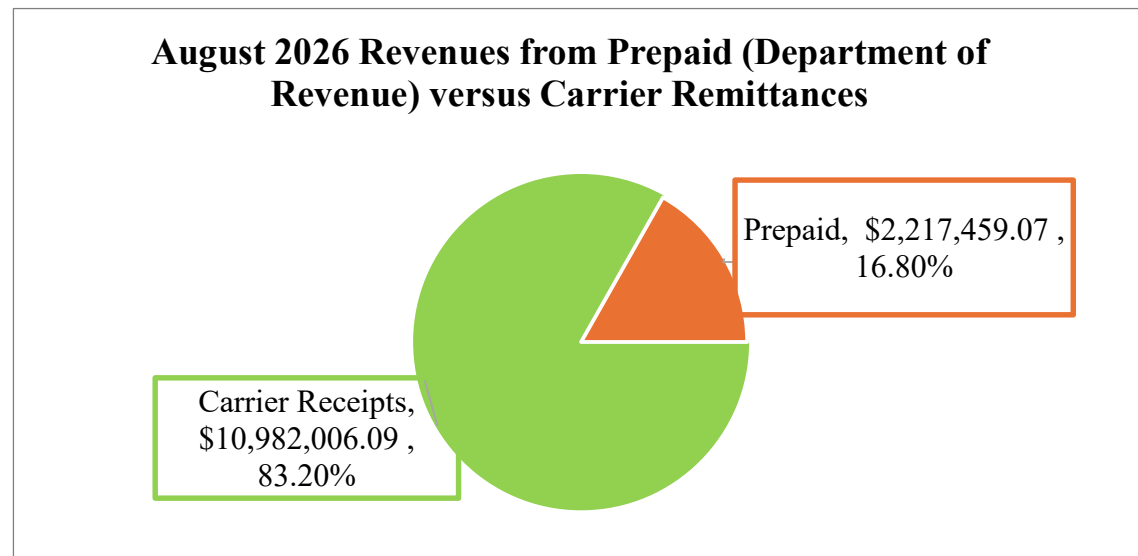
*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month or the first business day after. +Population distributions will be made on or about the 20th of each month or the first business day after. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.

September 15, 2026

Dear ECD Director,

The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of August 2026 scheduled for distribution in the month of September 2026. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 406 carrier submissions reported 4,975,141 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$	13,199,465.16
Less: Calculated 1% Operating	\$	(131,994.65)
Less: ECD Baseline Distribution		(10,315,563.34)
Less: ECD Population Distribution, if any		(138,413.07)
Less: Carrier & ECD Services Distribution	\$	<u>(2,613,494.10)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$	-
Transfer from Carrier & ECD Services to make ECDs whole	\$	<u>-</u>
Final Balance		-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at anderson@al911board.com.

Sincerely,



Anderson Brooms
Director of Operations

Alabama 911 Board
Monthly Disbursement Calculation
August 2026 Distribution

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,982,006.09
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	<u>\$ 2,217,459.07</u>
Total (agrees to prior month financial statements)	\$ 13,199,465.16

Operating Distribution

Amount subect to Operating Distribution	\$ 13,199,465.16
Less: Calculated 1% Operating Account	<u>\$ (131,994.65)</u>
Remaining to be distributed	\$ 13,067,470.51
80 % of remaining subject to ECD Distribution	\$ 10,453,976.41
20 % of remaining subject to Carrier & ECD Services	\$ 2,613,494.10

ECD Distribution

Amount subject to ECD Distribution	\$ 10,453,976.41
1/12 of ECD's Annual Baseline	<u>\$ 10,315,563.34</u>
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred from Carrier & ECD Services to satisfy the base distribution (if negative)	\$ 138,413.07

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,613,494.10
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	<u>-</u>
Amount to be transferred to Carrier & ECD Services	2,613,494.10

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 13,199,465.16
Less: Calculated 1% Operating	\$ (131,994.65)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	(138,413.07)
Less: Carrier & ECD Services Distribution	<u>\$ (2,613,494.10)</u>
Remaining Balance (should be \$0 unless an amount needs to be transferred to make ECD baselines whole for the month)	\$ -
Transfer from Carrier & ECD Services to make ECDs whole	<u>-</u>
Final Balance	-

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ 112.20	\$ 5,819.74
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ 2,247.72	\$ 74,025.15
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ 1,649.46	\$ 119,092.29
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ 7,020.57	\$ 525,710.65
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ 653.68	\$ 59,038.78
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ 673.03	\$ 64,176.66
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ 597.32	\$ 56,344.20
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ 5,271.01	\$ 718,419.07
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ 1,954.75	\$ 126,437.08
Bullock ECD	\$ 16,781.42	9,901	0.1920%	\$ 265.71	\$ 17,047.12
Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ 489.92	\$ 42,747.14
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ 3,124.46	\$ 222,970.95
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ 907.41	\$ 78,181.00
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ 701.44	\$ 53,929.92
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ 1,268.33	\$ 86,799.81
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ 323.43	\$ 34,871.26
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ 594.21	\$ 46,420.33
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ 382.12	\$ 39,376.73
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ 426.83	\$ 32,641.09
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ 705.07	\$ 33,136.25
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ 1,577.57	\$ 95,811.19
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ 298.12	\$ 26,917.61
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ 276.17	\$ 29,357.26
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ 1,013.01	\$ 80,890.26
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ 351.93	\$ 38,895.64
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ 2,485.14	\$ 177,783.04
Dale ECD	\$ 73,670.62	42,825	0.8303%	\$ 1,149.26	\$ 74,819.89
Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ 133.97	\$ 11,387.67
Dallas ECD	\$ 64,751.89	35,545	0.6892%	\$ 953.89	\$ 65,705.79
DeKalb ECD	\$ 139,625.21	58,105	1.1266%	\$ 1,559.32	\$ 141,184.53
Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ 2,443.22	\$ 124,716.51
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ 824.70	\$ 37,313.78
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ 983.01	\$ 69,860.90
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ 2,769.68	\$ 241,754.22
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ 425.70	\$ 45,318.19
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ 403.00	\$ 34,977.21
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ 855.38	\$ 44,505.49
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ 441.29	\$ 32,469.91
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ 731.53	\$ 48,523.18
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ 191.26	\$ 19,797.56
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ 405.66	\$ 29,975.77
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ 486.81	\$ 28,050.50
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ 749.24	\$ 60,632.51
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ 2,496.12	\$ 228,342.49
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ 2,978.04	\$ 171,997.08
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ 434.34	\$ 23,985.57
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ 363.50	\$ 30,367.07
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ 1,443.25	\$ 74,686.57
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ 5,665.71	\$ 442,445.77
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ 363.44	\$ 32,840.12
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ 2,616.58	\$ 152,855.90

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ 900.81	\$ 46,814.50
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ 2,793.38	\$ 124,763.14
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ 3,191.95	\$ 159,765.14
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ 254.54	\$ 22,874.84
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ 487.32	\$ 50,395.64
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ 11,361.24	\$ 717,386.42
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ 496.79	\$ 61,664.08
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ 786.92	\$ 57,512.39
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ 2,741.48	\$ 164,479.86
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ 132.30	\$ 9,966.11
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ 11,065.61	\$ 1,239,431.52
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ 511.42	\$ 34,985.18
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ 5,255.01	\$ 583,007.85
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ 807.13	\$ 71,098.20
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ 3,383.62	\$ 255,243.60
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ 582.37	\$ 38,648.84
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ 207.15	\$ 23,077.95
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ 496.68	\$ 38,475.11
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ 888.92	\$ 58,591.40
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ 251.59	\$ 13,806.31
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ 619.03	\$ 69,178.43
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ 1,578.96	\$ 84,517.37
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ 5,536.04	\$ 314,655.30
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ 2,543.21	\$ 116,784.89
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ 311.49	\$ 22,427.56
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ 2,183.80	\$ 140,412.69
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ 1,092.21	\$ 78,269.55
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ 155.81	\$ 9,887.80
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ 6,473.21	\$ 375,131.25
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ 1,023.83	\$ 80,445.69
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ 1,752.40	\$ 107,389.78
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ 403.03	\$ 32,934.56
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ 264.74	\$ 28,376.94
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ 640.55	\$ 66,222.14
	\$ 10,315,563.34	5,157,699	100.0000%	\$ 138,413.07	\$ 10,453,976.41

*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month or the first business day after. +Population distributions will be made on or about the 20th of each month or the first business day after. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.